

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

# **CASTLEREAGH MACQUARIE COUNTY COUNCIL**



## **BUSINESS PAPER**

**For the Ordinary Meeting of Council  
to be held at the Coonamble Shire  
Council Chambers,  
On Monday 26 June 2017  
Commencing at 10:00 am**

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

**AGENDA - ORDINARY COUNCIL MEETING**

**Monday, 26 June 2017**

- 1. WELCOME**
- 2. APOLOGIES**
- 3. DECLARATION OF INTERESTS**
- 4. CONFIRMATION OF MINUTES for Meeting held Monday 10 April 2017**
- 5. MATTERS ARISING FROM MINUTES**
- 6. REPORT FROM CHAIRMAN**
- 7. REPORT OF THE GENERAL MANAGER**
- 8. REPORT OF THE SENIOR WEEDS OFFICER**
- 9. CONFIDENTIAL**
- 10. QUESTIONS FOR NEXT MEETING**
- 11. NEXT MEETING – Monday 21 August 2017 at Walgett**
- 12. CLOSE**

**7. REPORT OF THE GENERAL MANAGER**

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- Item 7.1 Reconciliation Certificate 30 April 2017 & 31 May 2017 .....page 12
- Item 7.2 Quarterly Budget Review Statement as at 31 May 2017 .....page 16
- Item 7.3 Draft Operational Plan and Budget and IP&R Documentation 2017/18  
.....page 29
- Item 7.4 Organisational Restructure Report – June 2017.....page 40
- Item 7.5 Supplementary Reports .....page 45

**8. REPORT OF THE SENIOR WEEDS OFFICER**

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- Item 8.1 Senior Weeds Officer's Report.....Page 47
- Item 8.2 Bi-Monthly Road Inspections Report from Inspectors.....Page 48
- Item 8.3 Bi-Monthly Property Inspections, Infestations and Treatment Report from  
Inspectors .....Page 49

**9. CONFIDENTIAL**

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- Item 9.1 Review of Meeting Schedule – Quarterly Meetings .....Page 87
- Item 9.2 Appointment of Senior Weeds Officer .....Page 88

- 10. QUESTIONS FOR NEXT MEETING**
- 11. CONFIRM DATE OF NEXT MEETING – Monday 21 August 2017 at Walgett**
- 12. CLOSE OF MEETING**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

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On 26<sup>th</sup> June 2017

# **CASTLEREAGH MACQUARIE COUNTY COUNCIL**



## **MINUTES**

**Of the Ordinary Meeting of Council  
held at Warrumbungle Shire Council Chambers on  
Monday 10<sup>th</sup> April, 2017**

77 Fox Street  
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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

**CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES**

**MINUTES OF THE MEETING OF THE CASTLEREAGH MACQUARIE COUNTY COUNCIL HELD AT THE WARRUMBUNGLE COUNCIL CHAMBERS ON MONDAY 10 APRIL 2017 COMMENCING AT 9:55AM**

**PRESENT:** Ctrs D. Batten (Chairman), G. Peart, I. Woodcock, M. Webb, B. Fisher, P. Shinton and R. Lewis

**Staff Members:** D. Ramsland (General Manager), J. Unwin (Senior Weeds Officer) and A. McCudden (Minute Secretary)

1. **WELCOME:** Ctr Batten welcomed all councillors and staff to the meeting.
2. **APOLOGIES:** M. Beach, A. Brewer and M. Martinez

**4/17/1 Resolved:**

That apologies from M. Beach, A. Brewer and M. Martinez be accepted and leave of absence be granted.

**Moved:** Ctr Shinton

**Seconded:** Ctr Webb

**Carried**

3. **DECLARATIONS OF INTEREST**- Nil

4. **CONFIRMATION OF MINUTES**

**4/17/2 Resolved:**

That the minutes of the Castlereagh Macquarie County Council meeting held at Warren on Monday 20 February, 2017, having been circulated, be confirmed as a true and accurate record of that meeting.

**Moved:** Ctr Webb

**Seconded:** Ctr Peart

**Carried**

5. **MATTERS ARISING FROM MINUTES** - Nil

6. **CHAIRMAN'S REPORT**

Chairman Ctr Batten reported as follows:

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

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On 26<sup>th</sup> June 2017

## CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES

Clr Batten advised that since the last meeting he has had the opportunity to attend two significant meetings, the first being the North West Local Land Services public consultation on the Draft North West and Central West Strategic Weed Management plan for 2017-2022.

The allocation of weed species into weed management prioritisation categories of Prevention, Eradication, Containment and Asset Protection will provide for an objective and repeatable risk assessment to further enable CMCC to best utilise its resources. The challenge going forward will be to ensure that desired outcomes of the strategy are in alignment with the various legislative requirements, in particular enforcement provisions.

Clr Batten together with councillors Woodcock, Martinez and Senior Staff attended the Hudson Pear Taskforce Meeting held in Lightning Ridge on Wednesday 5 April, 2017. Clr Batten put forward that there does appear to be a real appetite amongst the State Government Agencies and other stakeholders, of which CMCC is undoubtedly the major one, to build on the achievements to date and to ensure a coordinated long term resolution to this problem.

Clr Batten advised that at the next HPTF Meeting to be held in August, the committee will be undertaking a review of its terms of reference to ensure that it is closely aligned with the Local Land Services Strategic Weed Management Plans and community aspirations.

Clr Batten pointed out that informal discussions were had with the General Manager regarding the bi-monthly cycle of Council Meetings and invited discussion to move the meetings to quarterly meetings, in line with Council's QBRs meetings held in February, May, August and November with the option to schedule a fifth meeting for budget planning when and if required.

### 4/17/3 Resolved:

That the Chairman's report be received and noted.

Moved: Clr Batten

Seconded: Clr Peart

Carried

### 4/17/4 Resolved:

Councillors requested that the General Manager provide a report regarding the possibility of bi-monthly Council meetings moving to quarterly meetings, in line with Council's QBRs meetings held in February, May, August and November with the option to schedule a fifth meeting for budget planning when and if required.

Moved: Clr Peart

Seconded: Clr Lewis

Carried

## 7. GENERAL MANAGER'S REPORT

### Item 7.1 Reconciliation Certificate 28 February 2017

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES**

**Recommendation:** That the Statement of Bank Balances as at 28 February 2017 be received and noted.

**4/17/5 Resolved:**

That the Bank Reconciliation as at 28 February 2017 be received and noted.

**Moved:** Cllr Webb

**Seconded:** Cllr Woodcock

**Carried**

**Item 7.2 Quarterly Budget Review Statement – Period Ended 31 March, 2017**

**Recommendation:** That the Quarterly Budget Review Statement for the period ended 31 March, 2017 be received and noted and the recommended variations to the revised budget as detailed in the attached statement be adopted.

**4/17/6 Resolved:**

That the Quarterly Budget Review Statement for the period ended 31 March 2017 be received and noted and the recommended variations to the revised budget as detailed in the attached statement be adopted.

**Moved:** Cllr Webb

**Seconded:** Cllr Peart

**Carried**

**Item 7.3. Organisational Action Plan – March 2017**

**Recommendation:** That Council receive and note the General Manager's report in respect of the progress being made in respect of the new Organisational Action Plan and endorse the action taken so far.

**4/17/7 Resolved:**

That Council receive and note the General Manager's report in respect of the progress being made in respect of the new Organisational Action Plan and endorse the action taken so far.

**Moved:** Cllr Lewis

**Seconded:** Cllr Shinton

**Carried**

**Item 7.4 Additional Grant Funding – 2016/2017 and Beyond**

**Recommendation:** That Council note the General Manager's report and maintain a watching brief over the impact of new legislation on Council's traditional funding sources.

**4/17/8 Resolved:**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES**

That Council receive and note the General Manager's report and maintain a watching brief over the impact of new legislation on Council's traditional funding sources.

Moved: Clr Webb  
Seconded: Clr Shinton

**Carried**

**Item 7.5 Biosecurity Act 2015 – Staff Training**

**Recommendation:** That Council receive and note the General Manager's report.

4/17/9 Resolved:

That Council receive and note the General Manager's report.

Moved: Clr Woodcock  
Seconded: Clr Peart

**Carried**

**Item 7.6 Draft Annual Budget and Integrated Planning and Reporting Documentation 2017/2018**

**Recommendation:** That Council adopt the draft 2017/2018 draft Operational Plan and Budget, together with draft Integrated Planning and Reporting Documentation, in principle and be placed on public exhibition and comment invited prior to the documents being further considered for formal adoption at Council's meeting on 19 June, 2017.

4/17/10 Resolved:

1. That Council adopt the draft 2017/2018 draft Operational Plan and Budget, together with draft Integrated Planning and Reporting Documentation, in principle and be placed on public exhibition and comment invited prior to the documents being further considered for formal adoption at Council's meeting on 19 June, 2017.
2. Council place scenario 3 on public exhibition and invite comment prior to the documents being further considered for formal adoption at Council meeting on 19 June, 2017.

Moved: Clr Webb  
Seconded: Clr Lewis

**Carried**

**Item 7.7 Matters for Brief Mention or Generally for Information Only**

**Recommendation:** That the above issues for brief mention or information only as detailed in the General Manager's report to the April, 2017 meeting be received and noted and Council determine any other action required.

4/17/11 Resolved:



## CASTLEREAGH MACQUARIE COUNTY COUNCIL

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### CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES

That the above issues for brief mention or information only as detailed in the General Manager's report to the April, 2017 meeting be received and noted and Council determine what further action, if any, should be taken in respect of the matters listed.

Moved: Clr Peart  
Seconded: Clr Fisher

Carried

#### 8. SENIOR WEEDS OFFICER'S REPORT

##### Item 8.1 Senior Weeds Officer's Report

Recommendation: That Council receive and note the Senior Weeds Officer's Report.

4/17/12 Resolved:

That Council receive and note the Senior Weeds Officer's report for February / March 2017

Moved: Clr Webb  
Seconded: Clr Peart

Carried

##### Item 8.2 Noxious Plant Reports

Recommendation: That Council receive and note the Noxious Plant reports for Coonamble, Gilgandra, Warren and Warrumbungles.

2/17/11 Resolved:

That Council receive and note the Noxious Plant reports for Coonamble, Gilgandra, Warren and Warrumbungles.

Moved: Clr Webb  
Seconded: Clr Lewis

Carried

#### GENERAL BUSINESS

1. John Unwin confirmed that the Mimosa Bush found on the Common Reserve at Coonamble is a feral native and not classified as a noxious weed.

#### NEXT MEETING

The next meeting is scheduled for Monday 19 June, 2017 at Coonamble.



**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES**

**THERE BEING NO FURTHER BUSINESS THE MEETING CONCLUDED AT 11:58AM.**

To be confirmed as a true and accurate record at the Council Meeting to be held on Monday 19 June 2017.

**CHAIRMAN**

**GENERAL MANAGER**

<b>Minutes of Ordinary Council Meeting – 10 April 2017</b>
<p><b>Recommendation:</b></p> <p>That the minutes of the Ordinary Council meeting held 10 April 2017, having been circulated be confirmed as a true and accurate record of that meeting.</p> <p><b>Moved:</b></p> <p><b>Seconded:</b></p>

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**ITEM 6: REPORT FROM CHAIRMAN – JUNE 2017**

In recent weeks the General Manager and I have had the opportunity to address the monthly meetings of three of the five constituent Councils. Gilgandra and Walgett councils will be visited prior to the end of June.

These discussions have centred on the current structure of the organisation, its finances and the changing face of our service delivery as a result of the Biosecurity reforms. In all instances the presentations have been well received with most questions centred upon the regulatory role of Weeds Officers and associated enforcement action. Those operational issues which were raised have been noted by the General Manager and will be actioned.

Stemming from these discussions has been an undercurrent in regard to the current structure of the County Council which has given rise to my giving consideration to our long term governance structure and in particular the tenure of our Part time General Manager and the much appreciated administrative support provided by Walgett Shire Council. The current “Changing of the guard” of General Managers within the OROC region would suggest that our Mr Ramsland, may himself consider retirement before this term of Council concludes in 2020. The question is, if this were to occur, where does this leave the County if his replacement was not interested in the part time position or alternatively if Walgett Shire Council no longer wished to provide administrative support.

I believe it is in the County’s best interest to establish a clear direction in this regard over the next twelve months and I would welcome discussion on this matter.

Doug Batten

<b>Chairman’s Report – June 2017</b>
<p><b>Recommendation:</b></p> <p>That the Chairman’s report be received and noted.</p> <p><b>Moved:</b></p> <p><b>Seconded:</b></p>

# **General Manager's Report**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**ITEM 7.1: RECONCILIATION CERTIFICATE – 30 APRIL 2017**

Reconciled Ledger Accounts for 30 April 2017 are as follows:

**Balance of Ledger – 1-1110**

<b>Balance 31/03/17</b>	531,998.33
Plus Receipts	10,608.75
Less Payment	40,093.02
	<b><u>\$502,514.06</u></b>

**Balance of Bank Accounts**

Balance 30/04/17 #273228001484	\$502,514.06
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Less: Outstanding Cheques

Nil

**\$502,514.06**

<b>Stores Balance 1-1410</b>	<b>30/04/17</b>	<b>\$19,929.60</b>
<b>Debtors Balance 1-1310</b>	<b>30/04/17</b>	<b>\$54,814.00</b>
<b>ELE Reserve Balance 1-1210</b>	<b>30/04/17</b>	<b>\$103,000.00</b>
<b>Plant Reserve 1-1220</b>	<b>30/04/17</b>	<b>\$9,000.00</b>

**Debtors:**

Local Land Services	Invoice #812825	30/06/15	\$25,000.00
	Invoice #812826	30/06/15	\$15,000.00
NSW Trade & Investment Crown Lands	Invoice #8984	06/04/17	\$12,220.00
NSW Trade & Investment Crown Lands	Invoice #8985	12/04/17	\$2,000.00
P Thompson	Invoice #8986	21/04/17	\$330.00
NSW DPI – Lands	Invoice #8987	21/04/17	\$264.00

**\$54,814.00**

**Recommendation:**

The Statement of Bank Balances as at 30 April 2017 be received & adopted.

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

**STORES INVENTORY REPORT**

**30 April 2017**

<b><u>Item No:</u></b>	<b><u>Description</u></b>	<b><u>Unit Price</u></b>	<b><u>Stock</u></b>	<b><u>Total Value</u></b>
1032	Access	\$400.00 (5L)	0	\$0.00
1041	Scrubmaster	\$340.00 (20kg)	2	\$680.00
2085	Grazon Extra	\$585.00 (20L)	24	\$14,040.00
2895	Round-Up Extra	\$154.80 (20L)	27	\$4,179.60
3225	Spray Dye	\$160.00 (5L)	1	\$160.00
3530	Uptake Oil	\$130.00 (20L)	3	\$390.00
3710	Genwet 1000	\$120.00 (20L)	4	\$480.00
<b><u>TOTAL VALUE</u></b>				<b>\$19,929.60</b>

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**ITEM 7.1: RECONCILIATION CERTIFICATE - 31 MAY 2017**

Reconciled Ledger Accounts for 31 May 2017 are as follows:

**Balance of Ledger – 1-1110**

<b>Balance 30/04/17</b>	502,514.06
Plus Receipts	15,605.52
Less Payment	139,406.19
	<b><u>\$378,713.39</u></b>

**Balance of Bank Accounts**

Balance 31/05/17 #273228001484	\$378,713.39
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Less: Outstanding Cheques	Nil
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**\$378,713.39**

<b>Stores Balance 1-1410</b>	<b>31/05/17</b>	<b>\$19,504.60</b>
<b>Debtors Balance 1-1310</b>	<b>31/05/17</b>	<b>\$40,000.00</b>
<b>ELE Reserve Balance 1-1210</b>	<b>31/05/17</b>	<b>\$103,000.00</b>
<b>Plant Reserve 1-1220</b>	<b>31/05/17</b>	<b>\$9,000.00</b>

**Debtors:**

Local Land Services	Invoice #812825	30/06/15	\$25,000.00
	Invoice #812826	30/06/15	\$15,000.00

**\$40,000.00**

**Recommendation:**

The Statement of Bank Balances as at 31 May 2017 be received & adopted.

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

**STORES INVENTORY REPORT**

**31 May 2017**

<u>Item No:</u>	<u>Description</u>	<u>Unit Price</u>	<u>Stock</u>	<u>Total Value</u>
1041	Scrubmaster	\$340.00 (20kg)	2	\$680.00
2085	Grazon Extra	\$585.00 (20L)	23	\$13,455.00
2895	Round-Up Extra	\$154.80 (20L)	27	\$4,179.60
3530	Uptake Oil	\$130.00 (20L)	3	\$390.00
3710	Genwet 1000	\$120.00 (20L)	4	\$480.00
2159	Herbi Dye	\$160.00 (5L)	2	\$320.00

**TOTAL VALUE**

**\$19,504.60**

**Reconciliation Certificate – 30 April 2017 and 31 May 2017**

**Recommendation:**

That the Statement of Bank Balances as at 30 April 2017 and 31<sup>st</sup> May 2017 be received and noted.

**Moved:**

**Seconded:**



**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**ITEM 7.2: QUARTERLY BUDGET REVIEW STATEMENT AS AT 31 MAY 2017**

**REPORTING SECTION:** General Manager

**AUTHOR:** Don Ramsland – General Manager

**FILE NUMBER:** 09/47-03

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**Summary:**

An analysis of Council's actual income and expenditure to 31 May, 2017 has now been completed and a revised budget result forecast for the year ending 30 June, 2017 has been prepared showing the anticipated result on present trends.

These results are summarised as follows:

	<b>Revised Budgeted Surplus/(Loss) \$</b>	<b>Revised Budget Surplus/(Loss) \$</b>	<b>Forecast Budget Surplus / (Loss)\$</b>
Operating budget result	93,698	(2,609)	91,089
Capital Budget result	(75,330)	9,453	(65,877)

**Background:**

As previously advised, the documents known as a Quarterly Budget Review Statement (QBRs) are reported to Council in accordance with the relevant legislation at the end of each quarter. The Local Government (General) Regulation 2005 - Regulation 203 made under the Local Government Act 1993 requires this report to be submitted to Council no later than 2 months after the end of the quarter.

Underpinning these requirements is the 10 Year Long Term Financial Plan which forecasts the likely outcome over an extended period provided that there are no significant departures from the Operational Plan/Delivery Plan that will impact to vary estimated income and expenditure for the longer term.

**Current Position:**

The attached Quarterly Budget Review Statement (QBRs) has been prepared in this format for some time now. A budget functional item summary, as well as a second document which breaks down the actual budget line item income and expenditure for the year, details any variations from the original budget in respect of those various line items is also attached. It is proposed to go over these variations in detail at the meeting.

However in summary, and in view of the fact that this is the final quarterly report in respect of 2016/17, the variations which are listed on the attached review statement are relatively minor.

These variations reveal an Operating Budget deficit for the quarter of (\$2,609) after provision has been made for depreciation of \$21,622.

Similarly, the Capital Budget Deficit stands at \$65,877 following a review of plant acquisitions for the year.

This result is in line with the expectations voiced at the time of adopting the 2016/17 budget and operational plan at the June, 2016 meeting.

## **CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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This QBRs sets out the recommended changes to the revised Overall Budget of \$6,844 net. As indicated, these variations are listed in the attached Budget Papers and summarised on a separate page in the Budget Summary with reference to our key performance ratios and required declarations in respect of contractual arrangements, consultancies and legal expenses.

Our exact key performance ratios are detailed with our financial statements for 2015/16 which were the subject of the annual Auditors presentation at the December meeting.

However, after allowing for capital income/expenditure Council will operate at an estimated overall surplus in 2016/17 of \$25,212 after allowing for depreciation and capital movements.

Details of Council's stores balances are included with the monthly bank reconciliation statements.

### **Relevant Reference Documents/Policies:**

The Local Government (General) Regulation 2005

Local Government Act 1993, as amended

DLG Circular 10/32 – Quarterly Budget Review Statement

### **Governance Issues:**

The pending announcement of the State Government's "Joint Organisation" initiative should provide Council with a degree of certainty in which to plan for the immediate and short term future.

### **Stakeholders:**

Castlereagh Macquarie County Council Constituent Councils – Shires of Warrumbungle, Coonamble, Gilgandra, Walgett and Warren.

### **Financial Implications:**

It is proposed to discuss the matter of the level of grant funds which may become available in 2017/18 in the confidential section of the meeting as anticipated changes to the role of Local Land Service functions and subsequent funding cuts could impact unfavourably on Council's bottom line.

### **Legal Issues:**

In the event of the County Council being wound-up, constituent councils would share in any surplus funds realised or be required to make good and shortfall.

### **Alternative Solutions/Options:**

As previously advised, Council's financial position, both in immediate future and going forward needs to be monitored closely.

### **Conclusion:**

Council's current actions are aimed at rectifying the financial downturn that was compounded by significant operating losses over the last decade. To date, the measures seem to be working quite satisfactorily but the situation needs to be regularly monitored to identify whether any further corrective action is required.

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**Quarterly Budget Review Statement – 31 May 2017**

**Recommendation:**

That the Quarterly Budget Review Statement for the period ended 31 May, 2017 be received and noted, and the recommended variations to the revised budget as detailed in the attached statement be adopted.

**Moved:**

**Seconded:**

**Attachments:**

**Attachment A** - Quarterly Budget Review Statement – Signed Statement by Responsible Accounting Officer

**Attachment B** - Quarterly Budget Review Statement as at 31 May, 2017

**Attachment C** - Cash Flow Statement as at 31 May, 2017

**Attachment D** - Quarterly Budget Review Statement 31 May, 2017 – Operating Budget Summary

**Attachment E** - Quarterly Budget Review Statement 31 May, 2017 – Operating Budget – Detailed Breakdown

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**Attachment A - Quarterly Budget Review Statement – Signed Statement by Responsible Accounting Officer**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

**Quarterly Budget Review Statement – 31 May, 2017.**

**Statement by Responsible Accounting Officer**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005.

It is my opinion that the Quarterly Budget Review Statement for the Castlereagh Macquarie County Council for the period ended 31 May, 2017 indicates that Council's projected financial position as at 30 June, 2017 will be satisfactory at year end having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

This statement is made on the proviso that any resolution passed at Council's meeting on 26 June, 2017 in respect budget amendments and associated issues to offset any loss in grant income are implemented within the timelines determined or as duly amended.

Signed: 

Date: 16 June, 2017

Don Ramsland - Responsible Accounting Officer – Castlereagh Macquarie County Council

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**Attachment B - Quarterly Budget Review Statement as at 31 May, 2017**

**Recommended Changes to Revised Budget**

<b>A. Revenue Income</b>	<b>\$</b>	<b>\$</b>
1. Additional Private Works – Warrumbungle		540
2. GST adjustment - DPI – PRMF		(1,792)
3. Reduction in Plant Income		(20,000)
<b>Total – Revenue Income Adjustments</b>		<b>(\$21,252)</b>
<b>Revenue Expenditure</b>		
1. Additional Costs – Annual Leave		3,064
2. Additional Costs – Staff Misc.	478	
3. Additional Costs – Staff Training		8,817
4. Additional Costs – Council Roads		13,158
5. Additional Costs –Private Works		1,413
6. Additional Costs – Depot Expenses		707
7. Saving – Travelling costs		(1,000)
8. Saving – State Cover Levy		(1,304)
9. Saving – Councillors’ Subsistence		(1,000)
10. Saving – Sick Leave		(1,000)
11. Saving – Workers Compensation		(5,000)
12. Saving – Allowances		(1,000)
13. Saving – HP Taskforce Administration	(2,000)	
14. Adjustment -GST – DPI - PRMF		(1,793)
15. Saving – Plant Expenses		(31,805)
16. Saving – Depreciation	( 378)	
<b>Total –Revenue Expense Adjustments</b>		<b>(\$18,643)</b>
<b>Net Increase in Operating Deficit</b>		<b>(\$2,609)</b>
<b>B. Capital Income Adjustments -</b>		
Reduced income from plant sales	(9,545)	<b>(\$9,545)</b>
<b>C. Capital Expenditure Adjustments</b>		
Saving on Office Equipment		1,930
Saving on Plant Purchases	15,068	
Saving on small plant purchases		2,000
<b>D. Total – Capital Adjustments</b>		<b>\$ 9,453</b>
<b>Net Increase in Surplus</b>		<b>\$ 6,844</b>

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

**Budget Review - Key Performance Indicators Statement**

1. **Unrestricted Current Ratio –2.63 :1** (1 July, 2016)
2. **Debt Service Ratio – 1.84:1** (1 July, 2016)
3. **Building and Infrastructure Renewal Ratio** - as a 1 July, 2016 this ratio was 0.00% as Council had made no provision for assets renewals

**Budget Review - Contracts and Other Expenses**

**Part A – Contracts Listing** - Council has not entered into any contracts.

**Part B – Consultancy and Legal Expenses**

<b><u>Expense</u></b>	<b><u>Expenditure YTD</u></b>	<b><u>Budgeted</u></b>
	<b>\$</b>	<b>Y/N</b>
Consultancies	Nil	No
Legal Fees	Nil	No

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

## Attachment C - Cash Flow Statement as at 31 May, 2017

Statement of Cash Flows as at 31 May, 2017									
				Actual	Actual	Est.	Est.		
				2014	2015	2016	2017		
<b>Cash Flows from Operating Activities</b>									
<u>Receipts</u>									
User Fees and Charges				10	15	29	7		
Investment and Interest Revenue				5	6	6	7		
Grants and Contributions				1013	940	823	731		
Bonds, Deposits and Retention amounts				-	-				
Other				201	132	120	162		
<u>Payments</u>									
Employee Benefits and Oncosts				-1037	-900	-626	-680		
Materials and Contracts				-89	-78	-26	-16		
Other				-221	-198	-226	-123		
<b>Net Cash provided/used in Operating Activities</b>				<b>-118</b>	<b>-83</b>	<b>100</b>	<b>88</b>		
<b>Cash Flows from Investing Activities</b>									
<u>Receipts</u>									
Sale of Infrastructure, Property, Plant and Equipment				2	414	16	15		
<u>Payments</u>									
Purchase of Infrastructure, Property, Plant and Equipm				-	9	-69	-60		
Investments				-	-		-17		
<b>Net Cash provided/used in Investing Activities</b>				<b>2</b>	<b>423</b>	<b>-53</b>	<b>-62</b>		
<b>Cash Flows from Financing Activities</b>									
<u>Receipts</u>									
Proceeds from Borrowings and Advances				250	-	0	-		
Transfer from Plant Reserve							10		
<u>Payments</u>									
Repayment of Borrowings and Advances				-	-100	-100	-50		
<b>Net Cash Flow provided/used in Financing Activities</b>				<b>250</b>	<b>-100</b>	<b>-100</b>	<b>-40</b>		
Net Increase/(Decrease) in Cash and Cash Equivalents				134	240	-53	-14		
add Cash and Cash Equivalents - beginning of year				17	151	391	343		
<b>Cash and Cash Equivalents - end of year</b>				<b>151</b>	<b>391</b>	<b>338</b>	<b>329</b>		
Investments on hand - end of year				-	-		119		
<b>Total Cash, Cash Equivalents and Investments</b>				<b>151</b>	<b>391</b>	<b>338</b>	<b>448</b>		



**CASTLEREAGH MACQUARIE COUNTY COUNCIL**  
Meeting of Council  
Held at Coonamble Shire Council Chambers  
On 26<sup>th</sup> June 2017

**Attachment D - Quarterly Budget Review Statement 31 May, 2017 – Operating Budget Summary**

<b>CASTLEREAGH MACQUARIE COUNTY COUNCIL</b>													
<b>Quarterly Budget Review Statement - 31 May, 2017</b>													
<b>Operating Budget Summary</b>													
	Original Budget	Adopted Changes Todate						Revised Budget	YTD to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage Todate
		cwd/fwd	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Final						
<b><u>OPERATING REVENUE</u></b>													
Total - Administration	819,846	0	0	0	0	506	0	820,352	789,060	31,292	820,352	0	62
Total - Destruction of Weeds	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Private Works	10,000	0	700	4,260	4,468	0	0	46,181	34,929	10,000	44,929	(1,252)	7
Total - Other Income	156,000	0	0	0	0	0	0	156,000	93,845	42,155	136,000	(20,000)	3
<hr/>													
<b>Total Operating Revenue</b>	<b>985,846</b>	<b>0</b>	<b>700</b>	<b>4,260</b>	<b>4,468</b>	<b>506</b>	<b>0</b>	<b>1,022,533</b>	<b>917,834</b>	<b>83,447</b>	<b>1,001,281</b>	<b>(21,252)</b>	<b>52</b>
<b><u>OPERATING EXPENSES</u></b>													
sub total - administration	124,702	0	0	17	2706	4004	0	126,396	57,539	67,857	125,396	(1,000)	2
sub total - insurance	51,760	0	3,298	-4612	0	0	0	50,446	49,142	0	49,142	(1,304)	98
sub total - governance	48,521	0	0	0	0	0	-12032	36,489	29,057	6,432	35,489	(1,000)	0
sub total - employee expenses	131,033	0	0	512	7906	0	8140	147,591	135,924	17,026	152,950	5,359	5
Total - Administration Expense	356,016	0	3,298	-4083	10612	4004	-8925	360,922	271,662	91,315	362,977	2,055	18
Total - Destruction of Weeds	377,206	0	0	0	80	1167	-2019	376,434	307,018	80,574	387,592	11,158	7
Total - Private Works	2,500	0	122	3556	1174	0	20586	27,938	26,802	756	27,558	(380)	5
Total - Other Expenses	160,406	0	0	0	0	723	2412	163,541	127,065	5,000	132,065	(31,476)	10
<hr/>													
<b>Total - Operating Expenses</b>	<b>896,128</b>	<b>0</b>	<b>3,420</b>	<b>-527</b>	<b>11866</b>	<b>5894</b>	<b>12,054</b>	<b>928,835</b>	<b>732,547</b>	<b>177,645</b>	<b>910,192</b>	<b>(18,643)</b>	<b>10</b>
<hr/>													
<b>NET OPERATING SURPLUS (</b>	<b>89,718</b>	<b>0</b>	<b>(2,720)</b>	<b>4,787</b>	<b>(7,398)</b>	<b>(5,388)</b>	<b>14,699</b>	<b>93,698</b>	<b>185,287</b>	<b>(94,198)</b>	<b>91,089</b>	<b>(2,609)</b>	<b>481</b>

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

CASTLEREAGH MACQUARIE COUNTY COUNCIL													
<u>Quarterly Budget Review Statement - 31 May, 2017</u>													
<u>Capital Budget Summary</u>													
	Original Budget	cfd/fwd	Adopted Changes Todate					Revised Budget	YT to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage Todate
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	final						
<u>CAPITAL INCOME</u>													
Total - Capital Income	15000		10000		7500	2500	0	35,000	15455	10,000	25,455	(9,545)	
<u>CAPITAL EXPENDITURE</u>													
Total - Capital Expenditure	110,330				0	0		110,330	69,002	22,330	91,332	(18,998)	
NET CAPITAL SURPLUS (DEFICIT)	(95,330)		10000		7500	2500	0	(75,330)	(53,547)	(12,330)	(65,877)	(9,453)	
<u>ESTIMATED TOTAL BUDGET RESULT - 31 May, 2017</u>													
Surplus/(Deficit) after Dep'n	(5,612)		7,280	4,787	102	(2,888)	14,699	18,368	131,740	(106,528)	25,212	(6,844)	0
Add Dep'n Included in above	22,000							22,000	21,622	0	21,622	(378)	100
Surplus(Deficit) before Dep'n	16,388		7,280	4,787	102	(2,888)	14,699	40,368	153,362	(106,528)	46,834	(7,222)	100
								25,669					

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

### Attachment E - Quarterly Budget Review Statement 31 May, 2017 – Operating Budget – Detailed Breakdown

	Original Budget	Adopted Changes Todate						Revised Budget	YTD to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage todate
		c/fwd	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Final						
<b>OPERATING REVENUE</b>													
<b>Administration</b>													
DPI - MVWAC Grant	287,248							287,248	268,880	18,368	287,248	0	94
Weed Certificates	7,290							7,290	4,018	3,272	7,290	0	55
Constituent Council Cont	506,547							506,547	506,547	0	506,547	0	100
all councils addn cont	-							0		0	0	0	0
Interest on Investments	6,000							6,000	3,834	2,166	6,000	0	64
Property Insurance Rebate	3,342							3,342	275	3,067	3,342	0	8
Insurance Provision adjust	1,767							1,767		1,767	1,767	0	0
WHS Incentive Rebate	5,115							5,115	5,000	115	5,115	0	98
Workers Comp Incentive Payme	-					506		506	506		506	0	100
Motor vehicle Claims Exp Discov	2,537							2,537		2,537	2,537	0	0
Jury Duty	-							0		0	0	0	0
<b>Administration Total</b>	<b>819,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>506</b>	<b>0</b>	<b>820,352</b>	<b>789,060</b>	<b>31,292</b>	<b>820,352</b>	<b>0</b>	<b>96</b>
<b>Destruction of Weeds</b>													
Con't from Constituent Councils								0		0	0	0	0
Hudson Pear - Walgett								0		0	0	0	0
Mesquite Control - Grant								0		0	0	0	0
Parthenium Weed - Grant								0		0	0	0	0
Parkinsonia - Grant								0		0	0	0	0
<b>Destruction of Weeds Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private Works</b>													
Bre Shire - Private Works								0		0	0	0	0
Coonamble - Private Works			400					400	400		400	0	100
Coonabarabran - Private Works					360		1,020	1,380	1,920		1,920	540	100
Warren - Private Works			300	3,600				3,900	3,900		3,900	0	100
Gilgandra - Private Works					988		1,250	2,238	2,238		2,238	0	100
Walgett - Private Works				660	3,120		4,763	8,543	8,543	0	8,543	0	100
DLCW - 5 Ways								0		0	0	0	0
WLC (HP)								0		0	0	0	0
Walgett Shire - Hudson Pear								0			0	0	0
Western LLS (HP) S/R analysis								0		0	0	0	0
Western LLS (HP) Control Prgmes								0		0	0	0	0
NW LLS - Hudson Pear Taskforce	10,000							10,000		10,000	10,000	0	0
DPI HP PRMF Project VSS							12,220	12,220	11,109		11,109	(1,111)	100
DPI HP PRMF Project R7623							7,500	7,500	6,819		6,819	(681)	100
Sale of Parts etc								0		0	0	0	0
<b>Private Works -Total</b>	<b>10,000</b>	<b>0</b>	<b>700</b>	<b>4,260</b>	<b>4,468</b>	<b>0</b>	<b>26,753</b>	<b>46,181</b>	<b>34,929</b>	<b>10,000</b>	<b>44,929</b>	<b>(1,252)</b>	<b>78</b>
<b>Other Income</b>													
Plant Income	156,000							156,000	93,845	42,155	136,000	(20,000)	69
Const Council Advances								0		0	0	0	0
Profit on sale of plant								0		0	0	0	0
<b>Other Income -Total</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	<b>93,845</b>	<b>42,155</b>	<b>136,000</b>	<b>(20,000)</b>	<b>69</b>
<b>Total Operating Revenue</b>	<b>985,846</b>	<b>0</b>	<b>700</b>	<b>4,260</b>	<b>4,468</b>	<b>506</b>	<b>26,753</b>	<b>1,022,533</b>	<b>917,834</b>	<b>83,447</b>	<b>1,001,281</b>	<b>(21,252)</b>	<b>92</b>
								1,022,533					

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

	Original Budget	Adopted Changes to Date						Revised Budget	YTD to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage to date
		c/fwd	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Final						
<b>OPERATING EXPENSES</b>													
<b>Administration</b>													
<b>Salaries</b>													
General Manager's Salary	22,032							22,032	19,670	2,362	22,032	0	89
Administrative Assistance								0		0	0	0	0
Commission on auction sale								0		0	0	0	0
Office Assistant								0		0	0	0	0
Contract Admin Support	26,523							26,523		26,523	26,523	0	0
MVWAC - Project Officer Costs	5,446						1961	7,407	7,407		7,407	0	100
OCC - Weed Coord Cont	20,108							20,108		20,108	20,108	0	0
IPR Costs	309							309		309	309	0	0
Host - Meeting Expenses - MVW	2,500				1193		3572	7,265	7,265		7,265	0	100
BioSecurity Info Expenses				17	1513	4004	4846	10,380	10,380		10,380	0	100
Travelling	2,000							2,000		1,000	1,000	(1,000)	0
Audit Fees	7,426							7,426		7,426	7,426	0	0
Advertising	2,652							2,652	1,345	1,307	2,652	0	51
Printing & Stationary	2,500							2,500	554	1,946	2,500	0	22
Postage & Freight	1,061							1,061	57	1,004	1,061	0	5
Storage Rental	1,000							1,000		1,000	1,000	0	0
Telephone	7,957							7,957	7,855	102	7,957	0	99
Bank Charges	583							583	380	203	583	0	65
Legal Expenses	515							515		515	515	0	0
<b>Sundry Expenses</b>								0		0	0	0	0
computer maintenance	15,412						-15412	0			0	0	0
security services								0		0	0	0	0
office cleaning								0		0	0	0	0
sundry admin expenses	2,500							2,500	1,200	1,300	2,500	0	48
web site costs	1,500							1,500	1,426	74	1,500	0	95
Subscription - Shires Assoc	2,678							2,678		2,678	2,678	0	0
<b>sub total - administration</b>	<b>124,702</b>	<b>0</b>	<b>-</b>	<b>17</b>	<b>2706</b>	<b>4004</b>	<b>-5033</b>	<b>126,396</b>	<b>57,539</b>	<b>67,857</b>	<b>125,396</b>	<b>(1,000)</b>	<b>46</b>
<b>Administration - Insurances</b>								0		0	0	0	0
Fidelity Gaurantee	1,435		98	-140				1,393	1,393		1,393	0	100
Public Liability & Prof Indem	24,460		2,133	-2418				24,175	24,175		24,175	0	100
PL & PI - Excess								0		0	0	0	0
Property Insurance	5,541		- 531	-180				4,830	4,830		4,830	0	100
State Cover Capital Levy	1,304							1,304			0	(1,304)	0
Motor Vehicle Liability	7,439		627	-733				7,333	7,333		7,333	0	100
Personal/Members' Accident	1,946		132	-189				1,889	1,889		1,889	0	100
Councillors' and Officers' Liabilit	9,635		839	-952				9,522	9,522		9,522	0	100
<b>sub total - insurance</b>	<b>51,760</b>	<b>0</b>	<b>3,298</b>	<b>-4612</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>50,446</b>	<b>49,142</b>	<b>0</b>	<b>49,142</b>	<b>(1,304)</b>	<b>100</b>
<b>Elected Members Activities</b>													
Chairperson's Allowance	8,144						-4541	3,603	2,996	607	3,603	0	83
Councillors' Meeting Fees	27,486						-7491	19,995	18,051	1,944	19,995	0	90
Councillors' Travelling	4,635							4,635	1,606	2,029	3,635	(1,000)	44
Councillors' Subsistence	6,076							6,076	4,252	1,824	6,076	0	70
Delegates' Expenses	2,180							2,180	2,152	28	2,180	0	99
CMCC Meeting Expenses								0	0	0	0	0	0
<b>sub total - governance</b>	<b>48,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12032</b>	<b>36,489</b>	<b>29,057</b>	<b>6,432</b>	<b>35,489</b>	<b>(1,000)</b>	<b>82</b>

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

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On 26<sup>th</sup> June 2017

	Original Budget	Adopted Changes to Date						Revised Budget	YTD to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage to date
		e/fwd	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Final						
<b>Employee Overhead Expenses</b>													
redundancy - termination pay													
redundancy - annual leave													
redundancy - long service leave													
Provision for ELE													
Annual Leave	26,274							26,274	29,338		29,338	3,064	100
Long Service Leave	11,542				7755			19,297	19,042	255	19,297	0	99
Sick Leave	9,696						3340	13,036	9,797	2,239	12,036	(1,000)	81
Compassionate Leave				512				512	512		512	0	100
Union Picnic Day					500			500	500		500	0	100
Public Holidays NEI	12,928				-500			12,428	11,835	593	12,428	0	95
Jury Duty								0		0	0	0	0
Superannuation	44,408							44,408	36,361	8,047	44,408	0	82
Pre -Tax Contributions								0		0	0	0	0
Post Tax Contributions								0		0	0	0	0
Workers Compensation	16,500							16,500	8,792	2,708	11,500	(5,000)	76
Staff Misc								0	120		120	120	100
Protective Clothing	600				151		271	1,022	1,380		1,380	358	100
Allowances Disability/Climatic	3,085							3,085	901	1,184	2,085	(1,000)	43
Staff Training	6,000						4529	10,529	17,346	2,000	19,346	8,817	90
<b>sub total - employee expenses</b>	<b>131,033</b>			<b>512</b>	<b>7906</b>	<b>0</b>	<b>8140</b>	<b>147,591</b>	<b>135,924</b>	<b>17,026</b>	<b>152,950</b>	<b>5,359</b>	<b>89</b>
<b>Total - Administration Expenses</b>	<b>356,016</b>	<b>0</b>	<b>3,298</b>	<b>-4083</b>	<b>10612</b>	<b>4004</b>	<b>-8925</b>	<b>360,922</b>	<b>271,662</b>	<b>91,315</b>	<b>362,977</b>	<b>2,055</b>	<b>75</b>
<b>Destruction of Weeds</b>													
Supervision of Weeds Officers	7,196							7,196	2,834	4,362	7,196	0	39
Property Inspections	78,000							78,000	22,674	55,326	78,000	0	29
Other Costs - Council Roads	78,000						-5000	73,000	83,025	3,133	86,158	13,158	96
WAP1520 Grant Expenses	200,000							200,000	184,934	15,066	200,000	0	92
HP TaskForce Administration	6,300							6,300	3,435	865	4,300	(2,000)	80
Contribs from Constituent Councils								0		0	0	0	0
Hudson Pear Walgett Shire								0		0	0	0	0
Mesquite Contol Program						92		92	92	0	92	0	100
Parthenium Weed Control								0		0	0	0	0
Parkinsonia Weed Control					80	1075	2981	4,136	4,136	0	4,136	0	100
Promotions & Field Days	7,710							7,710	5,888	1,822	7,710	0	76
Pasture Trials								0		0	0	0	0
<b>Destruction of Weeds Total</b>	<b>377,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>1167</b>	<b>-2019</b>	<b>376,434</b>	<b>307,018</b>	<b>80,574</b>	<b>387,592</b>	<b>11,158</b>	<b>79</b>
<b>Private Works</b>													
Bre Shire - Private Works								0		0	0	0	0
Walgett Shire - Private Works				1290	620			1,910	2,975		2,975	1,065	100
Warren Shire - Private Works			122	2131				2,253	2,253	0	2,253	0	100
Coonamble - Private Works				135				135	135	0	135	0	100
Gilgandra Shire - Private Works					554	-242	384	696	696	0	696	0	100
Warrumbungle Shire Pte Works						242	482	724	1,072	0	1,072	348	100
Sundry Private Works								0		0	0	0	0
WLC (HP) - 5 Ways								0		0	0	0	0
Western CMA (HP)								0		0	0	0	0
Western LLS (HP) S/R Analysis								0		0	0	0	0
Western LLS (HP) Control Pgmes								0		0	0	0	0
Walgett Shire - HP								0		0	0	0	0
DLWC - 5 Ways	1,000							1,000	298	702	1,000	0	30
DPI HP PRMF Project VSS							12220	12,220	11,109		11,109	(1,111)	100
DPI HP PRMF Project R7623							7500	7,500	6,818		6,818	(682)	100
Cost for the Sale of Parts etc	1,500							1,500	1,446	54	1,500	0	96
<b>Private Works -Total</b>	<b>2,500</b>	<b>0</b>	<b>122</b>	<b>3556</b>	<b>1174</b>	<b>0</b>	<b>20586</b>	<b>27,938</b>	<b>26,802</b>	<b>756</b>	<b>27,558</b>	<b>(380)</b>	<b>97</b>
<b>Other Expenses</b>													
Depot Expenses	7,875					723	2412	11,010	11,717		11,717	707	100
Plant Expenses	80,531							80,531	43,726	5,000	48,726	(31,805)	90
Depreciation	22,000							22,000	21,622		21,622	(378)	100
Refund - Const Cnl Advances	50,000							50,000	50,000	0	50,000	0	100
<b>Other Expenses -Total</b>	<b>160,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723</b>	<b>2412</b>	<b>163,541</b>	<b>127,065</b>	<b>5,000</b>	<b>132,065</b>	<b>(31,476)</b>	<b>96</b>
<b>Total - Operating Expenses</b>	<b>896,128</b>	<b>0</b>	<b>3,420</b>	<b>527</b>	<b>11,866</b>	<b>5,894</b>	<b>12,054</b>	<b>928,835</b>	<b>732,547</b>	<b>177,645</b>	<b>910,192</b>	<b>(18,643)</b>	<b>80</b>
<b>NET OPERATING SURPLUS (I</b>	<b>89,718</b>		<b>(2,720)</b>	<b>4,787</b>	<b>(7,398)</b>	<b>(5,388)</b>	<b>14,699</b>	<b>93,698</b>	<b>185,287</b>	<b>(94,198)</b>	<b>91,089</b>	<b>(2,609)</b>	

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

### Quarterly Budget Review Statement - 31 May, 2017

<u>Capital Budget</u>															
	Original Budget	Adopted Changes Todate						Revised Budget	YTD to 31/05/17	Remainder of Year	Projected for Year	Further Variations	Percentage todate		
		c/fwd	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Final								
<b>Capital Income</b>															
Profit on Sale of Plant	15,000							15,000	5,455		5,455	(9,545)	100		
Sale of Depot Facilities (Coonamble, Coonbran)								0		0	0	0	0		
Sale of Surplus Equipment								0		0	0	0	0		
Transfer from Plant Reserve			10,000					10,000		10,000	10,000	0	0		
Transfer from ELE					7,500	2,500		10,000	10,000		10,000	0	100		
<b>Capital Income - Total</b>	<b>15,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>7,500</b>	<b>2,500</b>	<b>-</b>	<b>35,000</b>	<b>15,455</b>	<b>10,000</b>	<b>25,455</b>	<b>(9,545)</b>	<b>61</b>		
<b>Capital Expenditure</b>															
Office Equipment	33,000							33,000	31,070		31,070	(1,930)	100		
Depot Facility - Coonamble	5,000							5,000		5,000	5,000	0	0		
New Vehicles - Nett	53,000							53,000	37,932		37,932	(15,068)	100		
Small Plant, Tools, Radios	2,000							2,000			0	(2,000)	0		
Transfer to ELE Reserve	5,000							5,000		5,000	5,000	0	0		
Transfer to Plant Reserve	12,330							12,330		12,330	12,330	0	0		
<b>Capital Expenditure - Total</b>	<b>110,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110,330</b>	<b>69,002</b>	<b>22,330</b>	<b>91,332</b>	<b>(18,998)</b>	<b>76</b>		
<b>Net Capital Surplus/(Deficit)</b>	<b>(95,330)</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>7,500</b>	<b>2,500</b>	<b>-</b>	<b>(75,330)</b>	<b>- 53,547</b>	<b>- 12,330</b>	<b>- 65,877</b>	<b>(9,453)</b>	<b>81</b>		
<b>Quarterly Budget Review as at 31 May, 2017 - Est. Summary for Year</b>															
<b>Total Income</b>	<b>1,000,846</b>		<b>10,700</b>	<b>4,260</b>	<b>11,968</b>	<b>3,006</b>	<b>26,753</b>	<b>1,057,533</b>	<b>933,289</b>	<b>93,447</b>	<b>1,026,736</b>	<b>(30,797)</b>	<b>91</b>		<b>1,026,736</b>
<b>Total Expenditure</b>	<b>1,006,458</b>		<b>3,420</b>	<b>- 527</b>	<b>11,866</b>	<b>5,894</b>	<b>12,054</b>	<b>1,039,165</b>	<b>801,549</b>	<b>199,975</b>	<b>1,001,524</b>	<b>(37,641)</b>	<b>80</b>		<b>1,001,524</b>
<b>Net Total Surplus/(Deficit)</b>	<b>(5,612)</b>		<b>7,280</b>	<b>4,787</b>	<b>102</b>	<b>- 2,888</b>	<b>14,699</b>	<b>18,368</b>	<b>131,740</b>	<b>(106,528)</b>	<b>25,212</b>	<b>6,844</b>			
<b>Summary Of Reserves as at 31 May, 2017</b>															
<b>Total Equity</b>	<b>430,000</b>	<b>- 5,612</b>	<b>7,280</b>	<b>4,787</b>	<b>102</b>	<b>- 2,888</b>	<b>14,699</b>	<b>448,368</b>		<b>448,368</b>	<b>448,368</b>	<b>0</b>	<b>0</b>		
<b>ELE Reserve</b>	<b>103,000</b>	<b>5,000</b>			<b>-7500</b>	<b>- 2,500</b>		<b>98,000</b>	<b>- 2,500</b>	<b>100,500</b>	<b>98,000</b>	<b>0</b>	<b>(3)</b>	<b>xxxx</b>	
<b>Plant Reserve</b>	<b>9,000</b>	<b>12,330</b>	<b>-10,000</b>					<b>11,330</b>		<b>11,330</b>	<b>11,330</b>	<b>0</b>	<b>0</b>		

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

**ITEM 7.3: REPORT ON DRAFT OPERATIONAL PLAN AND BUDGET – 2017/18 AND SUPPORTING DOCUMENTATION**

**Summary:**

To consider Council's Draft 2017/18 Operational Plan and Budget and supporting documentation

**Background:**

Council's Operational Plan and Budget for 2017/18 was prepared pursuant to the provision of Section 404 of the LGA and circulated for Council's consideration at the April, 2017 meeting.

However, both the Operating Plan and the Budget for 2017/18 should be reviewed in conjunction with the preparation of the other elements of Council's Resourcing Strategy which were also tabled at the meeting.

The 2017/2018 Operational Plan and Budget continues to be directly impacted by the remedial action determined by Council at its meeting on 6 March, 2014 to correct past budget over runs. However, need for this remedial action has now been finalised and a fresh action plan was adopted at the June, 2016 Council meeting.

Whilst the major preparations for the 2017/2018 Operational Plan and drafting the 2017/2018 Budget and revised ten year Long Term Financial Plan (spreadsheets to be circulated) have been completed, these can't be finalised until action recommended with regards to the Resourcing Strategies is now endorsed by Council.

The various documents prepared as part of the integrated planning and reporting legislation were placed on public exhibition for comment between 17 May, 2017 and 16 June, 2017. The Chairman and General Manager have also been making presentations to our various constituent councils as part of the consultation process. No submissions were received.

**Current:**

The draft Budget document for 2017/2018, sets out in detail the measures proposed to be undertaken in the next financial year and includes continuing provisions for cash backed reserves for employee leave entitlements (established this year – currently by an investment of \$103,000) and a plant reserve (currently \$9,000).

An option to vary the basis of future constituent council contributions is an issue that was discussed when considering the proposed contribution from each council – an increase of 1.50% in line with State Government rate pegging legislation.

However, in considering setting the basis for contributions, Council should be mindful of the responsibility of higher tiers of government to fund major weed incursions, particularly where these are spread over a number of adjoining shires.

As an example, in 2014/15 contracts were negotiated with Western Local Lands Services for funding of Hudson Pear control programme of \$150,000. The Strategic/Risk Analysis undertaken as part of that programme should now lead to further funds being made available to address the Hudson Pear problem on an ongoing basis including re-activation of the Hudson Pear Taskforce.

The Budget needs to be considered in conjunction with the Long Term Financial Plan.

As advised at the April meeting, as required by legislation, three scenarios have been prepared and included in the LTFP. A copy of the recommended ("*planned*") scenario is also included with this report for the Councillors' information. It is proposed to go over this scenario again at the meeting noting the various minor changes made to update budget requirements.



**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**Relevant Reference Documents/Policies:**

Council's 2017/18 Operational Plan and Budget

Long Term Financial Plan

**Governance Issues:**

The preparation of the Operational Plan and Budget is a requirement of Section 404 of the Local Government Act 1993.

**Stakeholders:**

CMCC and Constituent Councils

Local Land Services – North West and Central West

Rural communities across constituent council areas

**Financial Implications:**

The Operational Plan and Budget is the corner stone on which Council's future viability and sustainability is based.

The Budget and ten year Long Term Financial Plan indicates that relying on a 6 man workforce using present trends the Budget will achieve an overall surplus in the next year and over a ten year life would also produce a surplus on current trends. The Long Term Financial Plan also provides in detail the assumptions made in relation to the various income and expenditure items included in the annual budget. Provision exists for casual staff and/or contractor engagement

**Legal Issues:**

Nil

**Alternative Solutions/Options:**

Dissolution of the County with weeds functions reverting to the control of constituent councils

Look at Joint Organisation concept.

**Conclusion:**

The various decisions to be taken in the consideration of the 2017/2018 Operational Plan and Budget should be considered as an extension to the ongoing remedial action already identified in Council's May, 2017 Quarterly Budget Review Statement outcomes. More detail in this regard will be available at the meeting.

**Operational Plan and Budget – 2017/18 and IP&R Documentation**

**Recommendation:**

That Council, following public exhibition and no comments/submissions being received, adopt the draft 2017/2018 Operational Plan and Budget and the supporting integrated planning and reporting documentation noting that there may be some legislative changes to be made that will be automatically incorporated into such documentation.

**Moved:**

**Seconded:**

**Attachments:**

Draft Operating Plan and Budget for 2017/18 – Scenario 1 “Conservative”, Scenario 2 “Optimistic” and Scenario 3 “Planned”

**Note:** Other Integrated Planning and Reporting Documentation will be emailed separately and hard copies tabled at the meeting.

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

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On 26<sup>th</sup> June 2017

### Scenario 1 “Conservative”

Scenario 1 "conservative" OPERATING BUDGET FOR 2017/18 AND TEN YEAR FINANCIAL PLAN as at 31 March, 2017																	
		actual	actual	actual	revised		Year 1		Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		2013/14	2014/15	2015/16	estimate		estimate		estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate
INCOME																	
Administration				****	****												
DPI - MVWAC Grant	345,249	354,916	313,085	287,248	201,074	301,790	309,334	315,521	321,831	328,268	334,833	341,530	348,360	355,328			
Weed Certificates	6,810	6,967	6,062	7,290	5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858	5,975			
Constituent Council Co	475,000	485,925	497,590	506,547	514,145	524,428	534,916	545,615	556,527	567,657	579,011	590,591	602,403	614,451			
Interest on Investmen	6,000	6,138	6,137	6,000	5,000	5,100	5,217	7,500	7,500	7,500	7,500	7,500	7,500	7,500			
Property Insurance Re	1,776	2,551	3,267	3,342	3,000	3,060	3,130	3,202	3,276	3,351	3,428	3,507	3,588	3,671			
Vehicle Insurance Adj	1,738	1,778	1,727	1,767	1,500	1,530	1,565	1,601	1,638	1,676	1,714	1,754	1,794	1,835			
WH&S Incentive Reba	2,435	2,491	5,000	5,115	5,000	5,100	5,217	5,337	5,460	5,586	5,714	5,846	5,980	6,118			
Workers Comp Incentive payment		1,316		506	515	525	537	549	562	575	588	602	615	630			
MV Claim discount		1,590	2,480	2,537	2,580	2,632	2,692	2,754	2,818	2,882	2,949	3,016	3,086	3,157			
Jury Duty	453	463		-	-	-	-	-	-	-	-	-	-	-			
Administration - Total	839,461	864,135	835,348	820,352	737,813	849,264	867,812	887,386	905,024	923,016	941,368	960,089	982,171	998,663			
Destruction of Weeds																	
Con't from Constituen	30,000	-	-		-	-	-	-	-	-	-	-	-	-			
Mesquite Control - Grant		-	-	-	-	-	-	-	-	-	-	-	-	-			
Parthenium Weed - Grant		-	-		-	-	-	-	-	-	-	-	-	-			
Parkinsonia - Grant				-	-	-	-	-	-	-	-	-	-	-			
Destruction of Weeds	30,000	-	-		-	-	-	-	-	-	-	-	-	-			
Private Works																	
Private Works Income		-															
Bre Shire - Private Wo	30,000																
Coonamble Private Works		218		400													
Warrumbungle Shire Private Works			2,416	1,380													
Warren Private Works		6,568	4,587	3,900													
Walgett Shire Private Works			14,545	3,780													
Gilgandra Private Works		100	3,718	2,238													
WLC (HP)	46,300	25,000															
Walget Shire - HP		20,000	40,000														
Western CMA (HP)	20,000																
Western LLS (HP) S/R	30,000	15,000															
Western LLS (HP) Cont	120,000	25,000															
NW LLS - Hudson Pear Taskforce			10,000		10,000	5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858			
DLWC - 5 ways	18,909	5,085															
DPI HP PRMF Project VSS				12,220	13,000												
DPI HP PRMF Project R 7623 LR					10,000												
DPI HP PRMF Project R7623 Cbh				7,500	5,000												
Agency Commissions	21,914																
Sale of Parts etc																	
Private Works - Total	287,123	96,971	65,266	41,418	38,000	5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858			
Other Income																	
Plant Income	151,245	136,121	141,559	156,000	150,000	153,450	156,979	160,590	164,283	168,062	171,927	175,882	179,927	184,065			
profit on sale of plant			16,000														
Const Council Advance	250,000			-	-	-	-	-	-	-	-	-	-	-			
Other Income - Total	401,245	136,121	157,559	156,000	150,000	153,450	156,979	160,590	164,283	168,062	171,927	175,882	179,927	184,065			
Revenue Income - Tot	1,557,829	1,097,227	1,058,173	1,017,770	925,813	1,007,714	1,029,891	1,053,178	1,074,613	1,096,490	1,118,816	1,141,601	1,167,858	1,188,587			
EXPENDITURE																	
Administration Costs																	
General Manager's Sal	20,016	20,667	19,670	22,032	22,583	23,147	23,726	24,319	24,927	25,550	26,189	26,844	27,515	28,203			
Clerical Assistance	32,641	1,350	-														
Commission on auction sale		14,887	-														
Contract Administrativ	-	25,000	25,359	26,523	35,000	35,875	36,772	37,691	38,633	39,599	40,589	41,604	42,644	43,710			
MVWAC - Project Offic	636	1,333	6,340	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446			
Orange CC - Weeds Co	9,250	9,281	22,933	20,108	20,610	21,125	21,653	21,653	21,653	21,653	21,653	21,653	21,653	21,653			
IPR Costs	275	275		309	318	328	338	348	358	369	380	391	403	415			
Host - Meeting Expens			1,438	7,265	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500			
BioSecurity Info Expenses																	
Travelling	2,000	2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000			
Audit Fees	6,537	7,000	6,600	7,426	9,000	9,270	9,548	9,835	10,130	10,433	10,746	11,069	11,401	11,743			
Advertising	2,000	2,500	1,277	2,652	2,732	2,814	2,898	2,985	3,074	3,167	3,262	3,359	3,460	3,564			
Printing & Stationary	4,500	2,000	1,519	2,500	2,575	2,652	2,732	2,814	2,898	2,985	3,075	3,167	3,262	3,360			
Postage & Freight	1,000	1,000	147	1,061	1,093	1,126	1,159	1,194	1,230	1,267	1,305	1,344	1,384	1,426			
Storage Rental			1,680	1,000													
Telephone	10,000	7,500	7,346	7,957	8,196	8,442	8,695	8,956	9,224	9,501	9,786	10,080	10,382	10,694			
Bank Charges	533	550	500	583	600	619	637	656	676	696	717	739	761	784			
Legal Expenses	749	520		515	530	546	563	580	597	615	633	652	672	692			
Sundry Expenses	-			-	-	-	-	-	-	-	-	-	-	-			
Computer Bio Security	386	400		15,412	15,874	16,351	16,841	17,346	17,867	18,403	18,955	19,523	20,109	20,712			
security services	1,000	913	-	-	-	-	-	-	-	-	-	-	-	-			
office cleaning	5,000																
sundry admin expense	2,700	2,500	1,080	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500			
web site costs	4,000	4,000	423	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500			
Subscription - Shires A	1,202	1,880	2,700	2,678	2,758	2,841	2,926	3,014	3,105	3,198	3,294	3,392	3,494	3,599			
Administration Costs	104,425	105,556	99,012	129,467	135,816	139,081	142,434	145,336	148,318	151,382	154,530	157,764	161,393	164,501			

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

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	actual 2013/14	actual 2014/15	actual 2015/16	revised estimate 2016/17	Year 1 estimate 2017/18	Year 2 estimate 2018/19	Year 3 estimate 2019/20	Year 4 estimate 2020/21	Year 5 estimate 2021/22	Year 6 estimate 2022/23	Year 7 estimate 2023/24	Year 8 estimate 2024/25	Year 9 estimate 2025/2026	Year 10 estimate 2026/2027
<b>Insurance Costs</b>														
Fidelity Gaurantee	879	1,250	1,393	1,393	1,435	1,478	1,522	1,568	1,615	1,663	1,713	1,765	1,818	1,872
Public Liability & Prof	22,670	23,191	23,748	24,175	24,900	25,647	26,417	27,209	28,025	28,866	29,732	30,624	31,543	32,489
PL & PI - Excess	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property Insurance	10,733	10,420	5,380	4,830	4,975	5,124	5,278	5,436	5,599	5,767	5,940	6,118	6,302	6,491
State Cover Capital Lev	1,193	1,229	1,266	1,304	1,343	1,383	1,425	1,467	1,511	1,557	1,603	1,651	1,701	1,752
Personal Accident	-	1,889	1,889	1,889	1,946	2,004	2,064	2,126	2,190	2,256	2,323	2,393	2,465	2,539
Councillor's and Officers' Liability	9,125	9,354	9,522	9,522	9,808	10,102	10,405	10,717	11,039	11,370	11,711	12,062	12,424	12,797
Motor vehicle liability	11,440	7,222	7,333	7,333	7,553	7,780	8,013	8,253	8,501	8,756	9,019	9,289	9,568	9,855
<b>Insurance Costs - Total</b>	<b>35,475</b>	<b>58,544</b>	<b>50,252</b>	<b>50,446</b>	<b>51,959</b>	<b>53,518</b>	<b>55,123</b>	<b>56,777</b>	<b>58,480</b>	<b>60,235</b>	<b>62,042</b>	<b>63,903</b>	<b>65,373</b>	<b>67,795</b>
<b>Governance Costs</b>														
Chairperson's Allowan	5,346	5,469	5,000	3,603	3,686	3,771	3,857	3,946	4,037	4,130	4,225	4,322	4,421	4,523
Councillors' Meeting F	16,486	25,000	30,000	19,995	20,455	20,925	21,407	21,899	22,403	22,918	23,445	23,984	24,536	25,100
Councillors' Travelling	4,252	4,380	3,986	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871	6,048	6,229
Councillors' Subsistence - CMCC Mtgs	-	-	4,252	6,076	6,243	6,415	6,591	6,772	6,959	7,150	7,347	7,549	7,756	7,970
Delegates Expenses	2,000	2,060	1,400	2,180	2,245	2,313	2,382	2,454	2,527	2,603	2,681	2,762	2,844	2,930
Insurance Members A	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Governance Costs - To</b>	<b>28,084</b>	<b>36,909</b>	<b>44,638</b>	<b>36,489</b>	<b>37,403</b>	<b>38,341</b>	<b>39,302</b>	<b>40,288</b>	<b>41,299</b>	<b>42,335</b>	<b>43,398</b>	<b>44,488</b>	<b>45,511</b>	<b>46,752</b>
<b>Employee Overheads</b>														
Redundancy - Termina	197,523	92,931	200	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Annual I	14,090	24,827	-	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Long Ser	38,387	97,476	-	-	-	-	-	-	-	-	-	-	-	-
Provision for ELE - reti	-	-	-	-	55,000	-	38,000	-	-	-	-	-	-	-
Annual Leave	39,376	30,000	23,613	4,094	3,814	3,910	4,007	4,108	4,210	4,316	4,424	4,534	4,647	4,764
Long Service Leave	8,273	13,100	19,297	19,297	1,240	1,271	1,302	1,335	1,368	1,403	1,438	1,474	1,510	1,548
Sick Leave	52,565	43,000	6,606	1,535	2,861	2,954	3,028	3,103	3,181	3,260	3,342	3,425	3,511	3,599
compassionate leave	-	242	-	512	-	-	-	-	-	-	-	-	-	-
Union Picnic Day	-	-	487	500	-	-	-	-	-	-	-	-	-	-
Public Holidays NEI	14,057	16,500	13,357	12,428	1,907	1,955	2,004	2,054	2,105	2,158	2,212	2,267	2,324	2,382
Jury Duty	945	-	-	-	-	-	-	-	-	-	-	-	-	-
Superannuation	80,000	50,553	42,346	44,408	45,851	46,998	48,172	49,377	50,611	51,876	53,173	54,503	55,865	57,262
Workers Compensation	16,136	16,500	15,293	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500
Staff Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protective Clothing	1,500	600	2,337	1,022	1,053	1,074	1,095	1,117	1,139	1,162	1,185	1,209	1,233	1,258
Allowances Disability/	2,667	1,500	941	3,085	3,185	3,289	3,371	3,455	3,542	3,630	3,721	3,814	3,909	4,007
Staff Training	2,500	6,000	26,108	8,529	8,785	9,048	9,320	9,599	9,887	10,184	10,490	10,804	11,128	11,462
<b>Sub -Total - Employee</b>	<b>468,019</b>	<b>393,229</b>	<b>131,288</b>	<b>111,910</b>	<b>85,196</b>	<b>86,998</b>	<b>88,800</b>	<b>90,648</b>	<b>92,545</b>	<b>94,489</b>	<b>96,484</b>	<b>98,530</b>	<b>100,797</b>	<b>102,782</b>
<b>Sub Total Administrati</b>	<b>636,003</b>	<b>594,237</b>	<b>325,190</b>	<b>328,311</b>	<b>310,374</b>	<b>317,937</b>	<b>325,659</b>	<b>333,050</b>	<b>340,642</b>	<b>348,442</b>	<b>356,454</b>	<b>364,685</b>	<b>373,073</b>	<b>381,829</b>
On-cost Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Employee Overheads - Total</b>				<b>328,311</b>										
<b>Destruction of Weeds</b>														
Supervision of Weeds Officers	-	-	1,950	7,196	7,376	7,560	7,749	7,943	8,142	8,345	8,554	8,768	8,987	9,211
Property Inspections	50,000	80,000	32,574	78,000	80,000	82,000	84,050	86,151	88,305	90,513	92,775	95,095	97,472	99,909
Other Costs - Council F	443,926	230,931	83,105	73,000	80,000	82,000	84,050	86,151	88,305	90,513	92,775	95,095	97,472	99,909
WAP 1520 Grant expenses	-	-	243,409	200,000	240,000	246,000	252,150	258,454	264,915	271,538	278,326	285,285	292,417	299,727
H P Taskforce Administration	-	-	5,805	6,300	10,000	10,200	10,404	10,612	10,824	11,041	11,262	11,487	11,717	11,951
Casual/Contract sprayi	24,000	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-
Fruit Fly Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mesquite Contol Progi	2,443	2,974	1,746	92	-	-	-	-	-	-	-	-	-	-
Parthenium Weed Cor	-	-	109	-	-	-	-	-	-	-	-	-	-	-
Parkinsonia Weed Cor	1,549	-	-	4,136	-	-	-	-	-	-	-	-	-	-
Promotions & Field Da	104	5,588	8,751	7,710	8,000	8,200	8,405	8,615	8,831	9,051	9,278	9,509	9,747	9,991
Pasture Trials	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Destruction of Weeds</b>	<b>522,022</b>	<b>319,493</b>	<b>377,449</b>	<b>376,434</b>	<b>475,376</b>	<b>485,960</b>	<b>496,808</b>	<b>507,926</b>	<b>519,322</b>	<b>531,001</b>	<b>542,970</b>	<b>505,238</b>	<b>516,859</b>	<b>530,699</b>
<b>Private Works</b>														
Cost of Private Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bre Shire - Private Wo	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry Private Works	6,886	-	-	-	-	-	-	-	-	-	-	-	-	-
Warrumbungle Shire - Cost of Private Works	-	-	756	724	-	-	-	-	-	-	-	-	-	-
Gilgandra Shire - Cost of Private Works	-	-	3,556	696	-	-	-	-	-	-	-	-	-	-
Walgett Shire - Cost of Private Works	-	-	8,475	1,910	-	-	-	-	-	-	-	-	-	-
Coonamble - Private Works	-	-	-	135	-	-	-	-	-	-	-	-	-	-
Warren Shire - Cost of Private Works	-	-	5,766	2,253	-	-	-	-	-	-	-	-	-	-
Walgett Shire - HP	-	32,040	-	-	-	-	-	-	-	-	-	-	-	-
WLC (HP)	46,300	2,980	-	-	-	-	-	-	-	-	-	-	-	-
Western CMA (HP)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) S/R #	30,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) Cont	96,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-
DLWC - 5 ways	4,627	-	907	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
DPI HP PRMF Project VSS	-	-	-	12,220	13,000	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project 7623 LR	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project R7623 Cbh	-	-	-	7,500	5,000	-	-	-	-	-	-	-	-	-
Agency Expenses	34,660	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost for the Sale of Pa	-	-	3,630	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
<b>Private Works -Total</b>	<b>255,587</b>	<b>49,866</b>	<b>55,130</b>	<b>27,938</b>	<b>30,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,558</b>	<b>2,500</b>
<b>Other Expenses</b>														
Depot Expenses	12,600	15,000	7,548	10,010	10,335	10,671	11,018	11,376	11,746	12,128	12,522	12,929	13,349	13,783
Plant Expenses	93,006	69,878	79,424	80,531	80,000	80,240	82,647	85,127	87,680	90,311	93,020	95,811	98,685	101,646
Depreciation	40,000	20,000	7,678	22,000	30,000	45,000	60,000	68,000	75,000	82,000	89,000	96,000	103,000	110,000
Refund - Const Council Advances	100,000	100,000	100,000	50,000	-	-	-	-	-	-	-	-	-	-
<b>Other Expenses -Total</b>	<b>145,606</b>	<b>204,878</b>	<b>194,650</b>	<b>162,541</b>	<b>120,335</b>	<b>135,911</b>	<b>153,665</b>	<b>164,503</b>	<b>174,426</b>	<b>185,438</b>	<b>196,542</b>	<b>207,739</b>	<b>219,027</b>	<b>230,428</b>
<b>Revenue Expenses - Tr</b>	<b>1,559,218</b>	<b>1,168,474</b>	<b>952,419</b>	<b>895,224</b>	<b>936,585</b>	<b>942,308</b>	<b>978,633</b>	<b>1,007,979</b>	<b>1,036,890</b>	<b>1,067,380</b>	<b>1,098,466</b>	<b>1,130,163</b>	<b>1,162,477</b>	<b>1,195,956</b>
<b>Net Operating Surplus -</b>	<b>1,389</b>	<b>71,247</b>	<b>105,754</b>	<b>122,545</b>	<b>10,772</b>	<b>65,406</b>	<b>51,258</b>	<b>45,199</b>	<b>37,723</b>	<b>39,109</b>	<b>30,350</b>	<b>21,438</b>	<b>13,081</b>	<b>5,631</b>

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

DRAFT CAPITAL BUDGET FOR 2017/18 AND TEN YEAR FINANCIAL PLAN as at 31 March, 2017																-	
					revised		Year 1		Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	actual	actual	actual	estimate		estimate		estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate
	2013/14	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2025/26	2025/26
Capital Income																	
Sale/Trade in of Plant Assets		162,000		15,000		30,000		20,000	35,000	20,000	20,600	15,000	15,450	15,914	16,280	16,500	
Sale of Depot Facilities (Coonamb		325,000													-		
profit on sale of surplus assets (Eq		17,320													-		
Transfer from Plant Reserve				10,000					10,000	10,000		15,000	15,000	15,000	15,000	15,000	
Transfer from ELE				10,000													
Capital Income - Total	-	504,320	-	35,000		30,000		20,000	35,000	30,000	30,600	15,000	30,450	30,914	31,625	31,500	
Capital Expenditure																	
Office Equipment	-	10,000		33,000		5,000			5,000				5,000		-		
Provision for Depot facility - Coonamble			10,000	5,000											-		
New Vehicles - Nett		60,000	64,598	53,000		113,000		93,400	98,664	53,000	74,590	40,000	54,200	42,436	55,500	42,750	
Small Plant, Tools, Rac	-	5,000		2,000		5,000		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Transfer to ELE Reserv	-	80,000	5,000	5,000		10,000		10,250	10,506	10,769	11,038	11,314	11,597	11,887	12,184	12,489	
Transfer to Plant Rese	-	9,000	12,000	12,330		15,000		15,345	15,729	16,122	16,525	16,938	17,361	17,795	18,240	18,696	
Capital Expenditure -	-	164,000	91,598	110,330		148,000		123,995	129,899	89,891	107,153	73,252	93,158	77,118	78,892	78,935	
Net Capital Surplus/(D	-	340,320	- 91,598	- 75,330		- 118,000		- 103,995	- 94,899	- 59,891	- 76,553	- 58,252	- 62,708	- 46,205	- 47,268	- 47,435	
Estimated Budget Results for Ten Year Plan as at 30 June, 2018																	
																-	
Total Income	1,557,829	1,601,547	1,058,173	1,052,770		955,813		1,027,714	1,064,891	1,083,178	1,105,213	1,111,490	1,149,266	1,172,515	1,199,482	1,220,087	
Total Expenditure	1,559,218	1,332,474	1,044,017	1,005,554		1,084,585		1,066,303	1,108,532	1,097,870	1,144,043	1,130,633	1,181,625	1,147,281	1,173,669	1,207,891	
Net Total Surplus/(De	- 1,389	269,073	14,156	47,215		- 128,772		- 38,589	- 43,640	- 14,692	- 38,830	- 19,143	- 32,359	25,233	25,814	12,196	
Percentage of Income	- 0.09	16.80	1.34	4.48		- 13.47		- 3.75	- 4.10	- 1.36	- 3.51	- 1.72	- 2.82	2.15	2.15	1.00	
check	- 1,389	269,073	14,156	47,215		- 128,772		- 38,589	- 43,640	- 14,692	- 38,830	- 19,143	- 32,359	25,233	25,814	12,196	
Estimated Budget Results for Ten Year Plant - Reserves as at 30 June, 2018																	
																-	
Retained Earnings/Asset Reval Res	238,130	252,286	299,502		170,729		132,141	88,500	73,808	34,978	15,835	- 16,523	8,710	34,523	46,720		
ELE Reserve		103,000	108,000	103,000		113,000		123,250	133,756	144,525	155,563	166,877	178,474	190,361	202,545	215,034	
Plant Reserve		9,000	21,000	33,330		48,330		63,675	79,404	85,525	92,050	108,988	111,350	114,145	117,386	121,082	

On 26<sup>th</sup> June 2017

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# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

	actual 2013/14	actual 2014/15	actual 2015/16	revised estimate 2016/17	Year 1 estimate 2017/18	Year 2 estimate 2018/19	Year 3 estimate 2019/20	Year 4 estimate 2020/21	Year 5 estimate 2021/22	Year 6 estimate 2022/23	Year 7 estimate 2023/24	Year 8 estimate 2024/25	Year 9 estimate 2025/2026	Year 10 estimate 2026/2027
<b>Insurance Costs</b>														
Fidelity Guarantee	879	1,250	1,393	1,393	1,435	1,478	1,522	1,568	1,615	1,663	1,713	1,765	1,818	1,872
Public Liability & Professional & PI - Excess	22,670	23,191	23,748	24,175	24,900	25,647	26,417	27,209	28,025	28,866	29,732	30,624	31,543	32,489
Property Insurance	10,733	10,420	5,380	4,830	4,975	5,124	5,278	5,436	5,599	5,767	5,940	6,118	6,302	6,491
State Cover Capital Loss	1,193	1,229	1,266	1,304	1,343	1,383	1,425	1,467	1,511	1,557	1,603	1,651	1,701	1,752
Personal Accident		1,889	1,889	1,889	1,946	2,004	2,064	2,126	2,190	2,256	2,323	2,393	2,465	2,539
Councillors' and Officers' Liability	9,125	9,354	9,522	9,808	9,808	10,102	10,405	10,717	11,039	11,370	11,711	12,062	12,424	12,797
Motor vehicle liability	11,440	7,222	7,333	7,553	7,553	7,780	8,013	8,253	8,501	8,756	9,019	9,289	9,568	9,855
<b>Insurance Costs - Total</b>	<b>35,475</b>	<b>58,544</b>	<b>50,252</b>	<b>50,446</b>	<b>51,959</b>	<b>53,518</b>	<b>55,123</b>	<b>56,777</b>	<b>58,480</b>	<b>60,235</b>	<b>62,042</b>	<b>63,903</b>	<b>65,373</b>	<b>67,795</b>
<b>Governance Costs</b>														
Chairperson's Allowance	5,346	5,469	5,000	3,603	3,686	3,771	3,857	3,946	4,037	4,130	4,225	4,322	4,421	4,523
Councillors' Meeting	16,486	25,000	30,000	19,995	20,455	20,925	21,407	21,899	22,403	22,918	23,445	23,984	24,536	25,100
Councillors' Travelling	4,252	4,380	3,986	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871	6,048	6,229
Councillors' Subsistence - CMCC Mtgs			4,252	6,076	6,243	6,415	6,591	6,772	6,959	7,150	7,347	7,549	7,756	7,970
Delegates Expenses	2,000	2,060	1,400	2,180	2,245	2,313	2,382	2,454	2,527	2,603	2,681	2,762	2,844	2,930
Insurance Members	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Governance Costs - Total</b>	<b>28,084</b>	<b>36,909</b>	<b>44,638</b>	<b>36,489</b>	<b>37,403</b>	<b>38,341</b>	<b>39,302</b>	<b>40,288</b>	<b>41,299</b>	<b>42,335</b>	<b>43,398</b>	<b>44,488</b>	<b>45,511</b>	<b>46,752</b>
<b>Employee Overheads</b>														
Redundancy - Termination	197,523	92,931	200	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Annual	14,090	24,827	-	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Long Service	38,387	97,476	-	-	-	-	-	-	-	-	-	-	-	-
Provision for ELE - re	-	-	-	-	55,000	-	38,000	-	-	-	-	-	-	-
Annual Leave	39,376	30,000	23,613	26,274	30,745	31,514	32,302	33,109	33,937	34,785	35,655	36,546	37,460	38,397
Long Service Leave	8,273	13,100	-	19,297	9,399	9,634	9,875	10,121	10,375	10,634	10,900	11,172	11,452	11,738
Sick Leave	52,565	43,000	6,606	9,696	19,591	20,228	20,734	21,252	21,784	22,328	22,886	23,458	24,045	24,646
compassionate leave		242	-	512	-	-	-	-	-	-	-	-	-	-
Union Picnic Day			487	500	-	-	-	-	-	-	-	-	-	-
Public Holidays NEI	14,057	16,500	13,357	12,428	13,061	13,387	13,722	14,065	14,417	14,777	15,147	15,525	15,914	16,311
Jury Duty	945	-	-	-	-	-	-	-	-	-	-	-	-	-
Superannuation	80,000	50,553	42,346	44,408	45,851	46,998	48,172	49,377	50,611	51,876	53,173	54,503	55,865	57,262
Workers Compensation	16,136	16,500	15,293	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500	16,500
Staff Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protective Clothing	1,500	600	2,337	1,022	1,053	1,074	1,095	1,117	1,139	1,162	1,185	1,209	1,233	1,258
Allowances Disability	2,667	1,500	941	3,085	3,185	3,289	3,371	3,455	3,542	3,630	3,721	3,814	3,909	4,007
Staff Training	2,500	6,000	26,108	8,529	8,785	9,048	9,320	9,599	9,887	10,184	10,490	10,804	11,128	11,462
<b>Sub -Total - Employee</b>	<b>468,019</b>	<b>393,229</b>	<b>131,288</b>	<b>142,251</b>	<b>148,170</b>	<b>151,672</b>	<b>155,091</b>	<b>158,597</b>	<b>162,192</b>	<b>165,878</b>	<b>169,657</b>	<b>173,533</b>	<b>177,524</b>	<b>181,581</b>
<b>Sub Total Administration</b>	<b>636,003</b>	<b>594,237</b>	<b>325,190</b>	<b>358,653</b>	<b>373,349</b>	<b>382,611</b>	<b>391,950</b>	<b>400,998</b>	<b>410,289</b>	<b>419,830</b>	<b>429,627</b>	<b>439,688</b>	<b>449,800</b>	<b>460,628</b>
On-cost Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Employee Overheads - Total</b>				<b>358,653</b>										
<b>Destruction of Weeds</b>														
Supervision of Weeds Officers	-	-	1,950	7,196	7,376	7,560	7,749	7,943	8,142	8,345	8,554	8,768	8,987	9,211
Property Inspections	50,000	80,000	32,574	78,000	100,000	102,500	105,063	107,689	110,381	113,141	115,969	118,869	121,840	124,886
Other Costs - Council	443,926	230,931	83,105	73,000	100,000	102,500	105,063	107,689	110,381	113,141	115,969	118,869	121,840	124,886
WAP 1520 Grant expenses			243,409	200,000	250,000	256,250	262,656	269,223	275,953	282,852	289,923	297,171	304,601	312,216
H P Taskforce Administration			5,805	6,300	10,000	10,200	10,404	10,612	10,824	11,041	11,262	11,487	11,717	11,951
Hudson Pear Control	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Fruit Fly Control														
Mesquite Control Program	2,443	2,974	1,746	92	-	-	-	-	-	-	-	-	-	-
Parthenium Weed Control	-	-	109	-	-	-	-	-	-	-	-	-	-	-
Parkinsonia Weed Control	1,549	-	-	4,136	-	-	-	-	-	-	-	-	-	-
Promotions & Field Officers	104	5,588	8,751	7,710	8,000	8,200	8,405	8,615	8,831	9,051	9,278	9,509	9,747	9,991
Pasture Trials				-	-	-	-	-	-	-	-	-	-	-
<b>Destruction of Weeds - Total</b>	<b>522,022</b>	<b>319,493</b>	<b>377,449</b>	<b>376,434</b>	<b>475,376</b>	<b>487,210</b>	<b>499,340</b>	<b>511,771</b>	<b>524,512</b>	<b>537,571</b>	<b>550,955</b>	<b>564,673</b>	<b>577,660</b>	<b>593,142</b>
<b>Private Works</b>														
Cost of Private Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bre Shire - Private Works	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry Private Works		6,886	-	-	-	-	-	-	-	-	-	-	-	-
Warrumbungle Shire - Cost of Private Works			756	724	-	-	-	-	-	-	-	-	-	-
Gilgandra Shire - Cost of Private Works			3,556	696	-	-	-	-	-	-	-	-	-	-
Walgett Shire - Cost of Private Works			8,475	1,910	-	-	-	-	-	-	-	-	-	-
Coonamble - Private Works				135	-	-	-	-	-	-	-	-	-	-
Warren Shire - Cost of Private Works			5,766	2,253	-	-	-	-	-	-	-	-	-	-
Walgett Shire - HP			32,040	-	-	-	-	-	-	-	-	-	-	-
WLC (HP)	46,300	2,980	-	-	-	-	-	-	-	-	-	-	-	-
Western CMA (HP)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) S/F	30,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) Council	96,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-
DLWC - 5 ways	4,627	-	907	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
DPI HP PRMF Project VSS				12,220	13,000	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project 7623 LR					10,000	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project R7623 Cbh				7,500	5,000	-	-	-	-	-	-	-	-	-
Agency Expenses	34,660	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost for the Sale of Property	-	-	3,630	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
<b>Private Works - Total</b>	<b>255,587</b>	<b>49,866</b>	<b>55,130</b>	<b>27,938</b>	<b>30,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,558</b>	<b>2,500</b>
<b>Other Expenses</b>														
Depot Expenses	12,600	15,000	7,548	10,010	10,335	10,671	11,018	11,376	11,746	12,128	12,522	12,929	13,349	13,783
Plant Expenses	93,006	69,878	79,424	80,531	45,000	45,135	46,489	47,884	49,320	50,800	52,324	53,894	55,510	57,176
Depreciation	40,000	20,000	7,678	22,000	30,000	45,000	60,000	75,000	90,000	105,000	120,000	135,000	150,000	165,000
Refund - Const Council Advances	100,000	100,000	100,000	50,000	-	-	-	-	-	-	-	-	-	-
<b>Other Expenses - Total</b>	<b>145,606</b>	<b>204,878</b>	<b>194,650</b>	<b>162,541</b>	<b>85,335</b>	<b>100,806</b>	<b>117,507</b>	<b>127,260</b>	<b>136,066</b>	<b>135,927</b>	<b>145,846</b>	<b>155,822</b>	<b>159,406</b>	<b>169,458</b>
<b>Revenue Expenses - Total</b>	<b>1,559,218</b>	<b>1,168,474</b>	<b>952,419</b>	<b>925,566</b>	<b>964,560</b>	<b>973,127</b>	<b>1,011,297</b>	<b>1,042,529</b>	<b>1,073,367</b>	<b>1,095,828</b>	<b>1,128,927</b>	<b>1,162,682</b>	<b>1,189,424</b>	<b>1,225,728</b>
<b>Net Operating Surplus</b>	<b>1,389</b>	<b>71,247</b>	<b>105,754</b>	<b>92,204</b>	<b>51,737</b>	<b>34,587</b>	<b>18,594</b>	<b>10,649</b>	<b>1,246</b>	<b>662</b>	<b>10,112</b>	<b>21,081</b>	<b>21,566</b>	<b>37,141</b>

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

DRAFT CAPITAL BUDGET FOR 2017/18 AND TEN YEAR FINANCIAL PLAN as at 31 March, 2017															-	
				revised		Year 1		Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	actual	actual	actual	estimate		estimate		estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate
	2013/14	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2025/26
<b>Capital Income</b>																
Sale/Trade in of Plant Assets		162,000		15,000		30,000		20,000	35,000	20,000	20,600	15,000	15,450	15,914	16,280	16,500
Sale of Depot Facilities (Coonamb		325,000														
profit on sale of surplus assets (Eq		17,320														
Transfer from Plant Reserve				10,000						10,000	10,000		15,000	15,000	15,000	15,000
Transfer from ELE				10,000		55,000			38,000							
<b>Capital Income - Tot</b>	-	<b>504,320</b>	-	<b>35,000</b>		<b>85,000</b>		<b>20,000</b>	<b>73,000</b>	<b>30,000</b>	<b>30,600</b>	<b>15,000</b>	<b>30,450</b>	<b>30,914</b>	<b>31,625</b>	<b>31,500</b>
<b>Capital Expenditure</b>																
Office Equipment	-	10,000		33,000		5,000				5,000			5,000			
Provision for Depot facility - Coonamble			10,000	5,000												
New Vehicles - Nett		60,000	64,598	53,000		113,000		53,400	98,664	53,000	74,590	40,000	54,200	42,436	55,500	42,750
Small Plant, Tools, R	-	5,000		2,000		2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Transfer to ELE Rese	-	80,000	5,000	5,000		9,399		9,634	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transfer to Plant Res	-	9,000	12,000	12,330		12,614		12,904	13,226	13,557	13,896	14,243	14,599	14,964	15,338	15,722
<b>Capital Expenditure</b>	-	<b>164,000</b>	<b>91,598</b>	<b>110,330</b>		<b>142,012</b>		<b>77,937</b>	<b>118,890</b>	<b>78,557</b>	<b>95,486</b>	<b>61,243</b>	<b>80,799</b>	<b>64,400</b>	<b>65,882</b>	<b>65,472</b>
<b>Net Capital Surplus/</b>	-	<b>340,320</b>	- <b>91,598</b>	- <b>75,330</b>		- <b>57,012</b>		- <b>57,937</b>	- <b>45,890</b>	- <b>48,557</b>	- <b>64,886</b>	- <b>46,243</b>	- <b>50,349</b>	- <b>33,487</b>	- <b>34,257</b>	- <b>33,972</b>
<b>Estimated Budget Results for Ten Year Plan as at 30 June, 2018</b>																
Total Income	1,557,829	1,601,547	1,058,173	1,052,770		1,101,296		1,027,714	1,102,891	1,083,178	1,105,213	1,111,490	1,149,266	1,172,515	1,199,482	1,220,087
Total Expenditure	1,559,218	1,332,474	1,044,017	1,035,896		1,106,572		1,051,065	1,130,187	1,121,086	1,168,853	1,157,071	1,209,727	1,227,083	1,255,306	1,291,200
<b>Net Total Surplus/(D</b>	<b>1,389</b>	<b>269,073</b>	<b>14,156</b>	<b>16,874</b>		- <b>5,276</b>		- <b>23,351</b>	- <b>27,296</b>	- <b>37,908</b>	- <b>63,640</b>	- <b>45,582</b>	- <b>60,461</b>	- <b>54,568</b>	- <b>55,823</b>	- <b>71,113</b>
Percentage of Incom	- <b>0.09</b>	- <b>16.80</b>	- <b>1.34</b>	- <b>1.60</b>		- <b>0.48</b>		- <b>2.27</b>	- <b>2.47</b>	- <b>3.50</b>	- <b>5.76</b>	- <b>4.10</b>	- <b>5.26</b>	- <b>4.65</b>	- <b>4.65</b>	- <b>5.83</b>
check	- <b>1,389</b>	- <b>269,073</b>	- <b>14,156</b>	- <b>16,874</b>		- <b>5,276</b>		- <b>23,351</b>	- <b>27,296</b>	- <b>37,908</b>	- <b>63,640</b>	- <b>45,582</b>	- <b>60,461</b>	- <b>54,568</b>	- <b>55,823</b>	- <b>71,113</b>
<b>Estimated Budget Results for Ten Year Plant - Reserves as at 30 June, 2018</b>																
Retained Earnings/Asset Reval Res	238,130	252,286	269,160	263,884		240,534		213,238	175,329	111,689	66,108	5,647	48,921	104,744	175,857	
ELE Reserve		103,000	108,000	103,000		57,399		67,033	34,033	39,033	44,033	49,033	54,033	59,033	64,033	69,033
Plant Reserve		9,000	21,000	33,330		45,944		58,847	72,074	75,631	79,526	93,770	93,369	93,333	93,672	94,394



# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

### Scenario 3 “Planned”

Scenario 3 "planned" OPERATING BUDGET FOR 2017/18 AND TEN YEAR FINANCIAL PLAN as at 31 May, 2017																		
		actual	actual	actual	revised		Year 1		Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
		2013/14	2014/15	2015/16	estimate		estimate		estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	estimate	
		2013/14	2014/15	2015/16	2016/17		2017/18		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/2026	2026/2027	
INCOME																		
Administration																		
DPI - MVWAC Grant		345,249	354,916	313,085	287,248		291,557		301,790	309,334	315,521	321,831	328,268	334,833	341,530	348,360	355,328	
Weed Certificates		6,810	6,967	6,062	7,290		5,000		5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858	5,975	
Constituent Council Contribs		475,000	485,925	497,590	506,547		514,145		524,428	534,916	545,615	556,527	567,657	579,011	590,591	602,403	614,451	
Interest on Investments		6,000	6,138	6,137	6,000		5,000		5,100	5,217	7,500	7,500	7,500	7,500	7,500	7,500	7,500	
Property Insurance Rebate		1,776	2,551	3,267	3,342		3,000		3,060	3,130	3,202	3,276	3,351	3,428	3,507	3,588	3,671	
Vehicle Insurance Adj		1,738	1,778	1,727	1,767		1,500		1,530	1,565	1,601	1,638	1,676	1,714	1,754	1,794	1,835	
WH&S Incentive Rebate		2,435	2,491	5,000	5,115		5,000		5,100	5,217	5,337	5,460	5,586	5,714	5,846	5,980	6,118	
Workers Comp Incentive payment			1,316		506		515		525	537	549	562	575	588	602	615	630	
MV Claim discount			1,590	2,480	2,537		2,580		2,632	2,692	2,754	2,818	2,882	2,949	3,016	3,086	3,157	
Jury Duty		453	463		-		-		-	-	-	-	-	-	-	-	-	
Administration - Total		839,461	864,135	835,348	820,352		828,296		849,264	867,812	887,386	905,024	923,016	941,368	960,089	982,171	998,663	
Destruction of Weeds																		
Con't from Constituent Councils		30,000	-	-	-		-		-	-	-	-	-	-	-	-	-	
Mesquite Control - Grant			-	-	-		-		-	-	-	-	-	-	-	-	-	
Parthenium Weed - Grant			-	-	-		-		-	-	-	-	-	-	-	-	-	
Parkinsonia - Grant			-	-	-		-		-	-	-	-	-	-	-	-	-	
Destruction of Weeds - Total		30,000	-	-	-		-		-	-	-	-	-	-	-	-	-	
Private Works																		
Private Works Income			-															
Bre Shire - Private Works		30,000																
Coonamble Private Works			218		400													
Warrumbungle Shire Private Works				2,416	1,920													
Warren Private Works			6,568	4,587	3,900													
Walgett Shire Private Works				14,545	3,780													
Gilgandra Private Works			100	3,718	2,238													
WLC (HP)		46,300	25,000															
Walget Shire - HP			20,000	40,000														
Western CMA (HP)		20,000																
Western LLS (HP) S/R Analysis		30,000	15,000															
Western LLS (HP) Control Pgmcs		120,000	25,000															
NW LLS - Hudson Pear Taskforce					10,000		10,000		5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858	
DLWC - 5 ways		18,909	5,085															
DPI HP PRMF Project VSS					11,109		13,000											
DPI HP PRMF Project R 7623 LR							10,000											
DPI HP PRMF Project R7623 Cbh					6,869		5,000											
Agency Commissions		21,914																
Sale of Parts etc																		
Private Works - Total		287,123	96,971	65,266	40,216		38,000		5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858	
Other Income																		
Plant Income		151,245	136,121	141,559	136,000		120,000		122,760	125,583	128,472	131,427	134,450	137,542	140,705	143,942	147,252	
profit on sale of plant				16,000														
Const Council Advances		250,000			-		-		-	-	-	-	-	-	-	-	-	
Other Income - Total		401,245	136,121	157,559	136,000		120,000		122,760	125,583	128,472	131,427	134,450	137,542	140,705	143,942	147,252	
Revenue Income - Total		1,557,829	1,097,227	1,058,173	996,568		986,296		977,024	998,495	1,021,060	1,041,757	1,062,877	1,084,430	1,106,425	1,131,873	1,151,774	
EXPENDITURE																		
Administration Costs																		
General Manager's Salary		20,016	20,667	19,670	22,032		22,583		23,147	23,726	24,319	24,927	25,550	26,189	26,844	27,515	28,203	
Clerical Assistance		32,641	1,350	-														
Commission on auction sale			14,887	-														
Contract Administrative Support		-	25,000	25,359	26,523		35,000		35,875	36,772	37,691	38,633	39,599	40,589	41,604	42,644	43,710	
MVWAC - Project Officer Costs		636	1,333	6,340	5,446		5,446		5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	
Orange CC - Weeds Coord cont		9,250	9,281	22,933	20,108		20,610		21,125	21,653	21,653	21,653	21,653	21,653	21,653	21,653	21,653	
IPR Costs		275	275		309		318		328	338	348	358	369	380	391	403	415	
Host - Meeting Expenses - MVW				1,438	7,265		2,500		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
BioSecurity Info Expenses																		
Travelling		2,000	2,000		2,000		2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Audit Fees		6,537	7,000	6,600	7,426		10,500		10,815	11,139	11,474	11,818	12,172	12,538	12,914	13,301	13,700	
Advertising		2,000	2,500	1,277	2,652		2,732		2,814	2,898	2,985	3,074	3,167	3,262	3,359	3,460	3,564	
Printing & Stationary		4,500	2,000	1,519	2,500		2,575		2,652	2,732	2,814	2,898	2,985	3,075	3,167	3,262	3,360	
Postage & Freight		1,000	1,000	147	1,061		1,093		1,126	1,159	1,194	1,230	1,267	1,305	1,344	1,384	1,426	
Storage Rental				1,680	1,000													
Telephone		10,000	7,500	7,346	7,957		8,196		8,442	8,695	8,956	9,224	9,501	9,786	10,080	10,382	10,694	
Bank Charges		533	550	500	583		600		619	637	656	676	696	717	739	761	784	
Legal Expenses		749	520		515		530		546	563	580	597	615	633	652	672	692	
Sundry Expenses		-	-	-	-		-		-	-	-	-	-	-	-	-	-	
Computer Bio Security System		386	400		10,380		10,691		11,012	11,343	11,683	12,033	12,394	12,766	13,149	13,544	13,950	
security services		1,000	913	-	-		-		-	-	-	-	-	-	-	-	-	
office cleaning		5,000		-	-		-		-	-	-	-	-	-	-	-	-	
sundry admin expenses		2,700	2,500	1,080	2,500		2,500		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
web site costs		4,000	4,000	423	1,500		1,500		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Subscription - Shires Assoc		1,202	1,880	2,700	2,678		2,758		2,841	2,926	3,014	3,105	3,198	3,294	3,392	3,494	3,599	
Administration Costs - Total		104,425	105,556	99,012	124,435		132,133		135,287	138,527	141,312	144,173	147,113	150,132	153,234	156,795	159,695	3,102

# CASTLEREAGH MACQUARIE COUNTY COUNCIL

## Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

	actual 2013/14	actual 2014/15	actual 2015/16	revised estimate 2016/17	Year 1 estimate 2017/18	Year 2 estimate 2018/19	Year 3 estimate 2019/20	Year 4 estimate 2020/21	Year 5 estimate 2021/22	Year 6 estimate 2022/23	Year 7 estimate 2023/24	Year 8 estimate 2024/25	Year 9 estimate 2025/2026	Year 10 estimate 2026/2027
<b>Insurance Costs</b>														
Fidelity Gaurantee	879	1,250	1,393	1,393	1,435	1,478	1,522	1,568	1,615	1,663	1,713	1,765	1,818	1,872
Public Liability & Prof Indemnity	22,670	23,191	23,748	24,175	24,900	25,647	26,417	27,209	28,025	28,866	29,732	30,624	31,543	32,489
PL & PI - Excess	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property Insurance	10,733	10,420	5,380	4,830	4,975	5,124	5,278	5,436	5,599	5,767	5,940	6,118	6,302	6,491
State Cover Capital Levy	1,193	1,229	1,266	1,304	1,343	1,383	1,425	1,467	1,511	1,557	1,603	1,651	1,701	1,752
Personal Accident	-	1,889	1,889	1,889	1,946	2,004	2,064	2,126	2,190	2,256	2,323	2,393	2,465	2,539
Councillor's and Officers' Liability	-	9,125	9,354	9,522	9,808	10,102	10,405	10,717	11,039	11,370	11,711	12,062	12,424	12,797
Motor vehicle liability	-	11,440	7,222	7,333	7,553	7,780	8,013	8,253	8,501	8,756	9,019	9,289	9,568	9,855
<b>Insurance Costs - Total</b>	<b>35,475</b>	<b>58,544</b>	<b>50,252</b>	<b>50,446</b>	<b>51,959</b>	<b>53,518</b>	<b>55,123</b>	<b>56,777</b>	<b>58,480</b>	<b>60,235</b>	<b>62,042</b>	<b>63,903</b>	<b>65,373</b>	<b>67,795</b>
<b>Governance Costs</b>														
Chairperson's Allowance	5,346	5,469	5,000	3,603	3,686	3,771	3,857	3,946	4,037	4,130	4,225	4,322	4,421	4,523
Councillors' Meeting Fees	16,486	25,000	30,000	19,995	20,455	20,925	21,407	21,899	22,403	22,918	23,445	23,984	24,536	25,100
Councillors' Travelling	4,252	4,380	3,986	4,635	4,774	4,917	5,065	5,217	5,373	5,534	5,700	5,871	6,048	6,229
Councillors' Subsistence - CMCC Mtgs	-	-	4,252	4,500	4,624	4,751	4,882	5,016	5,154	5,295	5,441	5,591	5,744	5,902
Delegates Expenses	2,000	2,060	1,400	2,180	2,245	2,313	2,382	2,454	2,527	2,603	2,681	2,762	2,844	2,930
Insurance Members Accident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Governance Costs - Total</b>	<b>28,084</b>	<b>36,909</b>	<b>44,638</b>	<b>34,913</b>	<b>35,784</b>	<b>36,677</b>	<b>37,592</b>	<b>38,531</b>	<b>39,494</b>	<b>40,481</b>	<b>41,492</b>	<b>42,530</b>	<b>43,508</b>	<b>44,684</b>
<b>Employee Overheads</b>														
Redundancy - Termination Pay	197,523	92,931	200	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Annual Leave	14,090	24,827	-	-	-	-	-	-	-	-	-	-	-	-
Redundancy - Long Service Leave	38,387	97,476	-	-	-	-	-	-	-	-	-	-	-	-
Provision for ELE - retirement	-	-	-	-	55,000	-	38,000	-	-	-	-	-	-	-
Annual Leave	39,376	30,000	23,613	26,274	30,745	31,514	32,302	33,109	33,937	34,785	35,655	36,546	37,460	38,397
Long Service Leave	8,273	13,100	-	19,297	9,399	9,634	9,875	10,121	10,375	10,634	10,900	11,172	11,452	11,738
Sick Leave	52,565	43,000	6,606	9,696	10,000	10,325	10,583	10,848	11,119	11,397	11,682	11,974	12,273	12,580
compassionate leave	-	242	-	512	-	-	-	-	-	-	-	-	-	-
Union Picnic Day	-	-	487	500	-	-	-	-	-	-	-	-	-	-
Public Holidays NEI	14,057	16,500	13,357	12,428	13,061	13,387	13,722	14,065	14,417	14,777	15,147	15,525	15,914	16,311
Jury Duty	945	-	-	-	-	-	-	-	-	-	-	-	-	-
Superannuation	80,000	50,553	42,346	44,408	45,851	46,998	48,172	49,377	50,611	51,876	53,173	54,503	55,865	57,262
Workers Compensation	16,136	16,500	15,293	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
Staff Misc	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Protective Clothing	1,500	600	2,337	1,022	1,053	1,074	1,095	1,117	1,139	1,162	1,185	1,209	1,233	1,258
Allowances Disability/Climatic	2,667	1,500	941	1,500	1,549	1,599	1,639	1,680	1,722	1,765	1,809	1,854	1,901	1,948
Staff Training	2,500	6,000	26,108	19,346	12,500	12,875	13,261	13,659	14,069	14,491	14,926	15,373	15,835	16,310
<b>Sub -Total - Employee Overhead</b>	<b>468,019</b>	<b>393,229</b>	<b>131,288</b>	<b>145,483</b>	<b>134,658</b>	<b>137,905</b>	<b>141,150</b>	<b>144,477</b>	<b>147,889</b>	<b>151,388</b>	<b>154,977</b>	<b>158,658</b>	<b>162,307</b>	<b>166,304</b>
<b>Sub Total Administrative Overhead</b>	<b>636,003</b>	<b>594,237</b>	<b>325,190</b>	<b>355,277</b>	<b>354,533</b>	<b>363,387</b>	<b>372,392</b>	<b>381,097</b>	<b>390,036</b>	<b>399,216</b>	<b>408,643</b>	<b>418,325</b>	<b>427,946</b>	<b>438,478</b>
On-cost Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Employee Overheads - Total</b>				<b>355,277</b>										
<b>Destruction of Weeds</b>														
Supervision of Weeds Officers	-	-	1,950	7,196	7,376	7,560	7,749	7,943	8,142	8,345	8,554	8,768	8,987	9,211
Property Inspections	50,000	80,000	32,574	78,000	79,950	80,000	82,000	84,050	86,151	88,305	90,513	92,775	95,095	97,472
Other Costs - Council Roads	443,926	230,931	83,105	86,000	88,150	80,000	82,000	84,050	86,151	88,305	90,513	92,775	95,095	97,472
WAP 1520 Grant expenses	-	-	243,409	200,000	205,000	210,000	215,250	220,631	226,147	231,801	237,596	243,536	249,624	255,865
H P Taskforce Administration	-	-	5,805	4,300	5,000	5,000	5,100	5,202	5,306	5,412	5,520	5,631	5,743	5,858
Casual/Contract Spraying	24,000	-	-	-	40,000	30,000	20,000	20,000	-	10,000	-	10,000	10,000	-
Fruit Fly Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mesquite Contol Program	2,443	2,974	1,746	92	-	-	-	-	-	-	-	-	-	-
Parthenium Weed Control	-	-	109	-	-	-	-	-	-	-	-	-	-	-
Parkinsonia Weed Control	1,549	-	-	4,136	-	-	-	-	-	-	-	-	-	-
Promotions & Field Days	104	5,588	8,751	7,710	8,000	8,200	8,405	8,615	8,831	9,051	9,278	9,509	9,747	9,991
Pasture Trials	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Destruction of Weeds - Total</b>	<b>522,022</b>	<b>319,493</b>	<b>377,449</b>	<b>387,434</b>	<b>433,476</b>	<b>420,760</b>	<b>420,504</b>	<b>430,491</b>	<b>420,728</b>	<b>441,219</b>	<b>441,973</b>	<b>462,994</b>	<b>473,643</b>	<b>475,870</b>
<b>Private Works</b>														
Cost of Private Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bre Shire - Private Works	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Sundry Private Works	-	6,886	-	-	-	-	-	-	-	-	-	-	-	-
Warrumbungle Shire - Cost of Private Works	-	-	756	1,072	-	-	-	-	-	-	-	-	-	-
Gilgandra Shire - Cost of Private Works	-	-	3,556	696	-	-	-	-	-	-	-	-	-	-
Walgett Shire - Cost of Private Works	-	-	8,475	2,975	-	-	-	-	-	-	-	-	-	-
Coonamble - Private Works	-	-	-	135	-	-	-	-	-	-	-	-	-	-
Warren Shire - Cost of Private Works	-	-	5,766	2,253	-	-	-	-	-	-	-	-	-	-
Walgett Shire - HP	-	-	32,040	-	-	-	-	-	-	-	-	-	-	-
WLC (HP)	46,300	2,980	-	-	-	-	-	-	-	-	-	-	-	-
Western CMA (HP)	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) S/R Analysis	30,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Western LLS (HP) Control Pgmes	96,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-
DLWC - 5 ways	4,627	-	907	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
DPI HP PRMF Project VSS	-	-	11,109	13,000	-	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project 7623 LR	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
DPI HP PRMF Project R7623 Cbh	-	-	-	6,818	5,000	-	-	-	-	-	-	-	-	-
Agency Expenses	34,660	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost for the Sale of Parts etc	-	-	3,630	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
<b>Private Works - Total</b>	<b>255,587</b>	<b>49,866</b>	<b>55,130</b>	<b>27,558</b>	<b>30,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,558</b>	<b>2,500</b>
<b>Other Expenses</b>														
Depot Expenses	12,600	15,000	7,548	11,717	10,000	10,325	10,661	11,007	9,500	11,500	11,874	12,260	12,658	13,000
Plant Expenses	93,006	69,878	79,424	48,726	45,000	45,135	46,489	47,884	49,320	50,800	52,324	53,894	55,510	57,176
Depreciation	40,000	20,000	7,678	21,622	30,000	45,000	60,000	68,000	75,000	73,000	81,000	89,000	97,000	98,500
Refund - Const Council Advances	-	100,000	100,000	50,000	-	-	-	-	-	-	-	-	-	-
<b>Other Expenses -Total</b>	<b>145,606</b>	<b>204,878</b>	<b>194,650</b>	<b>132,065</b>	<b>85,000</b>	<b>100,460</b>	<b>117,150</b>	<b>126,891</b>	<b>133,820</b>	<b>135,300</b>	<b>145,198</b>	<b>155,153</b>	<b>158,722</b>	<b>168,676</b>
<b>Revenue Expenses - Total</b>	<b>1,559,218</b>	<b>1,168,474</b>	<b>952,419</b>	<b>902,334</b>	<b>903,509</b>	<b>887,108</b>	<b>912,546</b>	<b>940,979</b>	<b>947,084</b>	<b>978,235</b>	<b>998,314</b>	<b>1,038,973</b>	<b>1,062,869</b>	<b>1,085,523</b>
<b>Net Operating Surplus/(Deficit)</b>	<b>- 1,389</b>	<b>- 71,247</b>	<b>105,754</b>	<b>94,234</b>	<b>82,787</b>	<b>89,917</b>	<b>85,949</b>	<b>80,081</b>	<b>94,673</b>	<b>84,642</b>	<b>86,117</b>	<b>67,452</b>	<b>69,004</b>	<b>66,251</b>

On 26<sup>th</sup> June 2017

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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On 26<sup>th</sup> June 2017

**ITEM 7.4: ORGANISATIONAL ACTION PLAN – MAY 2017**

**REPORTING SECTION:** General Manager

**AUTHOR:** Don Ramsland – General Manager

**FILE NUMBER:** 09/47-03

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**Summary:**

To review the Organisational Action Plan.

**Background:**

In March, 2014 Council adopted a twelve point plan as part of the proposed organisational restructure of the County Council.

With the close of the 2015/16 financial year all but two of those measures had been completed, the outstanding issues being the finalisation of the appointment of the Senior Weeds Officer and the repayment of the last \$10,000 instalments in respect of the advances made by our constituent Councils to fund the restructure.

**Current Position:**

As part of the Integrated Planning and Reporting legislation, Council should be looking at the outcomes achieved from its Business Activity Statement and supporting legislation.

Of paramount importance is the need to be proactive in the local government reform process and, in particular preparing a submission in respect of the joint organisation concept.

It is also a requirement that all the elements of the IP&R supporting legislation be reviewed within twelve months of the September quadrennial elections and ensure they address the requirements of the Biosecurity Act 2015.

During August, 2016 Council commenced putting a new digital information system in place to meet the requirements of the new Biosecurity Act 2015 and be able to provide data for the new state wide data base. Training for staff has been ongoing.

At its meeting on 27 June, 2016 Council adopted a 30 point Organisational Action Plan for 2016/17 it is planned to update and implement progressively throughout the year and to also review at each meeting.

This report to the June, 2017 meeting is the sixth of these reviews and progress in respect of the following elements has now been identified:

**June**

1. Update Draft Budget for 2017/18 and supporting documentation
2. Community consultation
3. Commence annual statement preparation
4. Review ELE reserves

Any Councillors' queries can be discussed at the meeting.

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### **Relevant Reference Documents:**

Council's Operational Plan and Budget for 2017/2018, August, 2016/17 QBRs statements and Long Term Financial Plan

### **Business Activity Strategic Plan Link:**

The issues identified during the preparation of the 2017/2018 Operational Plan and Budget are linked back to Council's 2017/2021 Delivery Plan and Business Activity Strategy

### **Delivery Plan Link:**

The issues identified during the preparation of the 2017/2018 Operational Plan and Budget are linked back to Council's 2017/2021 Delivery Plan and Business Activity Strategy

### **Operational Plan/Budget Link:**

The issues identified in 2017/2021 Council's Delivery Plan and Business Activity Strategy are directly linked to the 2017/2018 Operational Plan and Budget provisions

### **Stakeholders:**

Castlereagh Macquarie County Council  
Council Staff  
Constituent Councils  
Local residents and landholders

### **Governance Issues:**

The aim of this report is to acquaint Councillors with the progress being made in respect of the many and varied tasks that need to be addressed over each twelve months. As necessary, over the next twelve months, additional items may be added to the action plan.

### **Environmental Issues:**

Not applicable

### **Financial Implications:**

Maintaining both Council's financial viability and ongoing sustainability into the future are essential elements. The bleak financial future Council was facing two years ago has been turned around to one where a ten year financial plan indicates an increasing level of available funds and at the same time sees due provision being made for future liabilities such as ELE and Plant Replacement.

### **Legal Issues:**

Council will need to be mindful of any changes in local government legislation that may have serious impacts into the future. This particularly relates to changes in the Bio-security Legislation that becomes effective on 1 July, 2017.

### **Alternatives/Options:**

Not to be aware of ongoing issues or plan for the future

### **Conclusion:**

As discussed previously, it is to Council's credit that it has been prepared to take the tough decisions to address its recent financial dilemma and turn the financial situation around.

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However, as well as routine operational requirements, there are other issues outside Council's control including the functioning Local Land Services, the review of noxious weed management, new bio-security legislation and more recently the NSW Office of Local Government's discussion paper in respect of Joint Organisations that have now come into play. This report notes the success and progress made in relation to the new Organisational Action Plan

**Organisational Action Plan – May 2017**

**Recommendation:**

That Council receive and note the General Manager's report in respect of the progress being made in respect of the new Organisational Action Plan and endorse the action taken so far.

**Moved:**

**Seconded:**

**Attachments:**

Organisational Action Plan

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**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

**ORGANISATIONAL ACTION PLAN**

**August**

1. Be proactive in the local government reform process by preparing a submission in respect of the joint organisation concept. - ongoing
2. Finalise annual statements of account for 2015/16 - completed
3. Review and update its WH&S policies and procedures - completed
4. Review and negotiate Council's Insurances - completed
5. Update Local Control Plans – Class 4 Weeds -completed
6. Prepare 2015/16 WAP 1520 return - completed
7. Prepare Quarterly Budget Review Statements - completed

**October**

8. Report on the outcomes achieved through the Integrated Planning and Reporting legislation Council from its Business Activity Strategy and supporting legislation - completed.
9. All the elements of the IP&R supporting legislation be reviewed within twelve months of the September quadrennial elections and ensure they address the requirements of the Bio-Security Act 2015 - completed.
10. Review Councillors' remuneration - completed
11. Review its salary system, work practices and costing documentation - completed
12. Update all policies and procedures - ongoing
13. Prepare Quarterly Budget Review Statements - completed

**December**

14. Auditor's presentation to December, 2016 and annual statements table for adoption - completed
15. Re-negotiate property leases with constituent councils where appropriate – in train
16. Conduct both WH&S and Award Consultative Committee meetings - completed
17. Provide the secretariat for the Hudson pear Task Force - ongoing
18. Run a series of weeds eradication programmes based on seasonal conditions – ongoing.
19. Improve communication with state agencies and other stakeholders - ongoing
20. Prepare Quarterly Budget Review Statements - completed
21. Appointment of Senior Weeds Officer – John Unwin appointed.

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**February**

- 22. Monitor insurance cover and ensure all risks are reasonably addressed - completed
- 23. Provide regular feedback to constituent councils through the distribution of agendas and minutes - ongoing
- 24. Maintain an up to date website and records system - ongoing
- 25. Prepare Quarterly Budget Review Statements - completed
- 26. Research grant fund opportunities - ongoing

**April**

- 27. Prepare Quarterly Budget Review Statements - completed
- 28. Provide regular feedback to constituent councils through the distribution of agendas and minutes - ongoing
- 29. Prepare Draft Budget for 2017/18 and supporting documentation - completed
- 30. Advertise estimates - completed

**June**

- 31. Update Draft Budget for 2017/18 and supporting documentation
- 32. Community consultation
- 33. Commence annual statement preparation
- 34. Review ELE reserves



**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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**ITEM 7.5: SUPPLEMENTARY REPORTS**

**REPORTING SECTION:** General Manager

**AUTHOR:** Don Ramsland – General Manager

**FILE NUMBER:** 09/47-03

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Supplementary reports are currently being prepared in respect of the following:

1. Bank Card Policy
2. Auditor Generals Audit Requirements
3. Meeting Schedule – Quarterly Meetings
4. Appointment of Senior Weeds Officer
5. Matters for Brief Mention or Information Only
6. Hudson Pear Taskforce
7. Renewal of Insurances

# **Section 2**

## **Senior Weeds Officer's Report**

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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On 26<sup>th</sup> June 2017

**ITEM 8.1: SENIOR WEEDS OFFICERS REPORT – APRIL TO MAY 2017**

This will be my final report as Senior Weeds Officer for Castlereagh Macquarie County Council. I have been writing reports every two months for the past twenty-eight years. In this reporting period I have attended one CWRWC, one MVWAC, two NWRWC and one public meeting for small landholders held by the Local Land Services in Coonabarabran. It has also been show season and by the time of the Council Meeting to be held in June I will have attended the Coonabarabran, Gilgandra, Coonamble and Walgett Shows with the MVWAC Weeds Display Trailer.

The final draft Strategic Weeds Management Plans have now thankfully been completed for both Central West and North West regions. Our weeds officers completed ELearning training in Warren on Tuesday 9<sup>th</sup> and Wednesday 10<sup>th</sup> May and attended a face-to face compliance workshop in Dubbo on Wednesday 17<sup>th</sup> May. The training had to be completed as the minimum requirement for appointment as an Authorised Officer under the Act and to ensure that they will be adequately prepared for the implementation of the new Biosecurity Act 2015. I did not undertake this training as I am so close to retirement.

The new Inspector in the Walgett Shire is fitting into the job very well and has been a relief for me knowing that the required work is being carried out in a timely and professional manner. She will require some legal training to bring her up to speed but I have no doubts she has the ability and drive to make an excellent weed officer.

One area of contract work for the Lands Department has been completed and the job at Cumborah will be completed before the end of June. I am also pleased that Andrea has inspected most of the properties in the Cumborah area, something that has needed to be done for the last two or three years. There is also a community group which is operating in that area spraying Hudson Pear; they meet the first Sunday of every month.

I hope in my time as Senior Weeds Officer for the County I have helped the inspectors do a better job and I leave the County in a better condition, I wish you all well.

John Unwin  
Senior Weeds Officer

<b>Senior Weeds Officer Report – April to May 2017</b>
<p><b>Recommendation:</b></p> <p>That Council receive and note the Senior Weeds Officer report.</p> <p><b>Moved:</b></p> <p><b>Seconded:</b></p>

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**ITEM 8.2: BI-MONTHLY ROAD INSPECTIONS REPORT FROM INSPECTORS APRIL TO MAY 2017**

<b>Inspector/Shire</b>	<b>Area Inspected:</b>	<b>Area Infested:</b>	<b>Area Treated:</b>	<b>Plant Usage:</b>
<b>John Unwin Warrumbungle/ Coonabarabran</b>	1,415kms	109kms	93kms	<b>Start:</b> 63,975kms <b>End:</b> 72,468kms <b>Total Mileage:</b> 8,493kms
<b>Carl Molloy Coonamble</b>	100 hectares	2 hectares	2 hectares	<b>Start:</b> 31,923kms <b>End:</b> 37,800kms <b>Total Mileage:</b> 5,877kms
<b>Kevin Watling Gilgandra</b>	2,755kms	2,426kms	1,900kms	<b>Vehicle 1:</b> <b>Start:</b> 175,820kms <b>End:</b> 180,540kms <b>Total Mileage:</b> 4,720kms  <b>Vehicle 2:</b> <b>Start:</b> 122,100kms <b>End:</b> 125,666kms <b>Total Mileage:</b> 3,566kms
<b>John Miller Warren</b>	3,995km	1,500km	1,367km	<b>Start:</b> 170,340kms <b>End:</b> 176,907kms <b>Total Mileage:</b> 6,567kms
<b>Andrea Fletcher</b>	1,938km	0km	0km	<b>Vehicle 1: AV48PY</b> <b>Start:</b> 259,014kms <b>End:</b> 265,550kms <b>Total Mileage:</b> 6,536kms  <b>Vehicle 2: CL15AZ</b> <b>Start:</b> 205kms <b>End:</b> 1,028kms <b>Total Mileage:</b> 823kms

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

**ITEM 8.3: BI-MONTHLY PROPERTY INSPECTIONS, INFESTATION AND TREATMENT REPORT FROM INSPECTORS APRIL TO MAY 2017**

**REPORTING SECTION:** Administration

**AUTHOR:** Ashleigh McCudden – Administration Officer

**FILE NUMBER:** 09/47-03

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**Summary:**

The purpose of this report is to provide Council with a summary of property inspections, infestations and treatments that have been conducted over the period of April to May 2017 on private property, reserves, travelling stock routes, high risk watercourses and rail corridors.

**Overview:**

Property Inspections:

A total of 279 inspections were recorded throughout the combined Shires of Coonamble, Gilgandra, Walgett, Warren and Warrumbungle's with a total inspected area of 80,404.35 hectares. The majority of inspections were conducted in the Warren Shire with a total of 96 and Warrumbungle's with a total of 65 undertaken. 59 were undertaken in Coonamble, 38 in Gilgandra and 21 inspections conducted in the Walgett Shire.

Out of the 279 properties that were inspected only 135 properties had no visible weeds infestations sighted. A total of 144 properties were identified to have visible weed incursions.

Infestations:

28 infestations were plotted throughout the shires with a total infested area of 7,749.90 hectares. The majority of the weeds identified were mature sized plants with the bulk infestations being recorded in the Walgett Shire. Hudson Pear was the main weed incursion to be found with a total infested area of 4,944 hectares across the Shires of Coonamble and Walgett, followed by African Boxthorn with 2,530.12 hectares infested across Coonamble, Gilgandra, Warren and Warrumbungle's.

Treatments:

Eight treatments were applied by Weeds Inspectors in Coonamble, Gilgandra, Walgett and Warren Shires. Treatment was applied using Herbicide on 3 incursions of Mimosa Bush, 2 incursions of Green Cestrum, 1 incursion of Bridal Creeper, Hudson Pear and Tiger Pear.

Four weeds inspectors completed ELearning training in Warren on Tuesday 9<sup>th</sup> and Wednesday 10<sup>th</sup> May and attended a face-to face compliance workshop in Dubbo on Wednesday 17<sup>th</sup> May in respect of the new Biosecurity Act 2015.

Weeds inspectors have had the opportunity to engage with the community at various shows throughout the Shires with the MVWAC Weeds Display Trailer. To date they have attended the Coonabarabran, Gilgandra, Coonamble and Walgett Shows.

**Relevant Reference Documents/Policies:**

2016/2017 Operational Plan and Budget

Pesticide Use Notification Plan

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**Governance issues:**

Each property inspection, infestation and treatment is carried out in accordance with the Noxious Weeds Act 1993.

**Stakeholders:**

Coonamble Shire Council

Gilgandra Shire Council

Walgett Shire Council

Warren Shire Council

Warrumbungle Shire Council

Council Staff

**Financial Implications:**

Not applicable

**Conclusion:**

This report provides relevant information in relation to the identification of weeds and ongoing control on private property, reserves, travelling stock routes, high risk watercourses and rail corridors throughout each of the shires.

**Bi-Monthly Property Inspections, Infestation and Treatment Report from Inspectors;  
April to May 2017**

**Recommendation:**

That Council receive and note the Bi-Monthly Property Inspections, Infestation and Treatment Report from Inspectors for the period of April to May 2017.

**Moved:**

**Seconded:**

**Attachments:**

Coonamble Report

Gilgandra Report

Walgett Report

Warren Report

Warrumbungle Report

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## COONAMBLE SHIRE

INSPECTIONS											
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
03-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	83.8402	1	N	N		No weeds found.	Carl Molloy
03-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	Y	N	205.7029	1	N	N		No weeds found.	Carl Molloy
03-Apr-17	RAILWAY ST COONAMBLE	Full	N	Y	2.2864	0.5	N	Y	Public Grounds-saleyards_showgrounds_horse areas	No weeds found.	Carl Molloy
03-Apr-17	EURIMIE ST COONAMBLE	Full	N	N	16.0228	0.5	Y	N	N/A		Carl Molloy
05-Apr-17	BARADINE RD COONAMBLE	Full	Y	Y	136.7613	1	Y	N	N/A	Owner is currently treating.	Carl Molloy
05-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	11.4463	0.5	N	N	N/A	No weeds found.	Carl Molloy
05-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	10.4095	0.5	N	N	N/A	No weeds found.	Carl Molloy
05-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	10.3114	0.5	N	N	N/A	No weeds found.	Carl Molloy
05-Apr-17	BLUEYS LN COONAMBLE	Full	N	N	9.8269	0.5	N	N	N/A	No weeds found.	Carl Molloy
06-Apr-17	OLD DUBBO RD COONAMBLE	Part	N	N	762.0319	1	Y	N	N/A	Owner to treat.	Carl Molloy
06-Apr-17	47 WINGADEE ST COONAMBLE	Full	Y	Y	0.6554	0.5	N	Y	Nurseries	No weeds found.	Carl Molloy
10-Apr-17	BACK WALGETT RD COONAMBLE	Full	N	N	82.2195	0.5	Y	N	N/A	To be treated by LLS.	Carl Molloy
10-Apr-17	BARADINE RD COONAMBLE	Full	N	N	274.2174	1	N	N	N/A	LLS. No weeds found.	Carl Molloy
10-Apr-17	BACK WALGETT RD COONAMBLE	Full	N	N	21.7583	1	N	N	N/A	LLS. No weeds found.	Carl Molloy

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Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
10-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	1.4763	0.5	Y	N	N/A	To be treated by owner.	Carl Molloy
10-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	3.7946	0.5	Y	N	N/A	To be treated by owner.	Carl Molloy
12-Apr-17	BILLEROY RD COONAMBLE	Full	N	N	912.0318	1	Y	N	N/A	To be treated by owner. Reinspect in 6weeks .31/5/17.	Carl Molloy
12-Apr-17	CARINDA RD COONAMBLE	Full	N	Y	263.3818	0.5	Y	N	N/A	Owner to treat.	Carl Molloy
12-Apr-17	CARINDA RD COONAMBLE	Full	N	Y	152.2184	0.5	Y	N	N/A	To be treated by owner.	Carl Molloy
12-Apr-17	CARINDA RD COONAMBLE	Full	N	Y	166.1596	0.5	Y	N	N/A	To be treated by owner.	Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	553.5087	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	326.6882	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	81.955	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	160.747	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	38.6217	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	33.914	0.5	N	N	N/A		Carl Molloy
13-Apr-17	FLODDENFIELD RD BILLEROY	Full	Y	Y	38.3815	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	153.3558	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	32.9804	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	47.1812	0.5	N	N	N/A		Carl Molloy



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13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	154.9608	0.5	N	N	N/A		Carl Molloy
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	205.8759	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	99.0687	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	56.0891	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	773.8051	0.5	N	N	N/A		Carl Molloy
13-Apr-17	WINNABA RD BILLEROY	Full	Y	Y	53.5941	0.5	N	N	N/A		Carl Molloy
13-Apr-17	FLODDENFIELD RD BILLEROY	Full	Y	Y	108.8943	0.5	N	N	N/A		Carl Molloy
24-Apr-17	CASTLEREAGH HWY GULARGAMBONE	Full	Y	Y	779.366	1	N	N	N/A	No weeds found	Carl Molloy
24-Apr-17	NEWHAVEN RD GULARGAMBONE	Full	Y	Y	773.8648	1	N	N	N/A	No weeds found.	Carl Molloy
26-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	311.5177	0.25	N	N	N/A	No weeds found.	Carl Molloy
26-Apr-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	44.3724	0.25	N	N	N/A	No weeds found.	Carl Molloy
02-May-17	QUAMBONE RD COONAMBLE	Full	N	N	860.9704	1	Y	N	N/A	LLS	Carl Molloy
03-May-17	BARADINE RD TERIDGERIE	Full	N	N	12.9169	1	Y	N	N/A	LLS	Carl Molloy
04-May-17	CONIMBIA RD COONAMBLE	Full	N	N	23.2461	1	N	N	N/A		Carl Molloy
04-May-17	CARINDA RD COONAMBLE	Full	N	N	13.4787	1	N	N	N/A		Carl Molloy
08-May-17	QUAMBONE RD COONAMBLE	Full	N	N	26.716	1	Y	N	N/A	LLS	Carl Molloy
15-May-17	TOORAWEEAH RD COONAMBLE	Full	N	N	15.0638	1	N	N	N/A		Carl Molloy

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15-May-17	TOORAWEEAH RD COONAMBLE	Full	N	N	14.5218	0.5	N	N	N/A		Carl Molloy
15-May-17	TOORAWEEAH RD COONAMBLE	Full	N	N	25.6928	0.5	N	N	N/A		Carl Molloy
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
15-May-17	TOORAWEEAH RD COONAMBLE	Full	N	N	24.0581	0.5	N	N	N/A		Carl Molloy
16-May-17	CASTLEREAGH HWY COONAMBLE	Full	N	N	90.2926	1	Y	N	N/A	Scattered tiger pear plants.	Carl Molloy
18-May-17		Full	N	N	5.5074	0.5	N	N	N/A	No weeds found.	Carl Molloy
18-May-17		Full	N	N	7.7637	0.5	N	N	N/A	No weeds found.	Carl Molloy
22-May-17	CARINDA RD CONIMBIA	Full	N	N	122.4219	0.5	N	N	N/A	No weeds found.	Carl Molloy
22-May-17	BOWRA RD COONAMBLE	Full	N	N	71.3032	0.5	N	N	N/A	No weeds found.	Carl Molloy
22-May-17	BARADINE RD NEBEA	Full	N	N	63.3528	2	Y	N	N/A	LLS.	Carl Molloy
24-May-17	TOORAWEEAH RD MAGOMETON	Full	N	N	268.5316	1	N	N	N/A	No weeds found.	Carl Molloy
24-May-17	TOORAWEEAH RD MAGOMETON	Full	N	N	128.5028	1	N	N	N/A	LLS.	Carl Molloy
24-May-17	TOORAWEEAH RD MAGOMETON	Full	N	N	8.9412	0.5	N	N	N/A	LLS.	Carl Molloy
<b>TOTAL:</b>					<b>9738.5769</b>	<b>39.5</b>					

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INFESTATIONS								
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
03-Apr-17	EURIMIE ST COONAMBLE	African Boxthorn	Mature plant	1 to 50	1% to 10\%	0.5	Carl Molloy	Inspection Performed
05-Apr-17	BARADINE RD COONAMBLE	Mimosa	Mature plant	50 to 100	1% to 10\%	0.5	Carl Molloy	Controlled
06-Apr-17	OLD DUBBO RD COONAMBLE	African Boxthorn	Mature plant	100 to 1000	1% to 10\%	5	Carl Molloy	Inspection Performed
10-Apr-17	BACK WALGETT RD COONAMBLE	Mimosa	Mature plant	1	1% to 10\%	0.001	Carl Molloy	Controlled
10-Apr-17	CASTLEREAGH HWY COONAMBLE	African Boxthorn	Mature plant	1 to 50	1% to 10\%	0.025	Carl Molloy	Controlled
12-Apr-17	BILLEROY RD COONAMBLE	African Boxthorn	Mature plant	100 to 1000	25\% to 50\%	500	Carl Molloy	Monthly Inspection Required
12-Apr-17	CARINDA RD COONAMBLE	Mimosa	Mature plant	1 to 50	1% to 10\%	0.001	Carl Molloy	Monthly Inspection Required
12-Apr-17	CARINDA RD COONAMBLE	African Boxthorn	Mature plant	50 to 100	1% to 10\%	1	Carl Molloy	Controlled
02-May-17	QUAMBONE RD COONAMBLE	Galvanized Burr	Mature plant	100 to 1000	1% to 10\%	2	Carl Molloy	Controlled
03-May-17	BARADINE RD TERIDGERIE	Prickly Pear (Cylindropuntia sp)	Mature plant	100 to 1000	1% to 10\%	2	Carl Molloy	Controlled
08-May-17	QUAMBONE RD COONAMBLE	Mimosa	Seedlings	1	1% to 10\%	1	Carl Molloy	Treatment Performed
16-May-17	CASTLEREAGH HWY COONAMBLE	Prickly Pear (Opunita sp)	Mature plant	100 to 1000	1% to 10\%	12	Carl Molloy	Inspection Performed
22-May-17	BARADINE RD NEBEA	Harrisia Cactus	Mature plant	100 to 1000	1% to 10\%	2	Carl Molloy	Inspection Performed
TOTAL:						526.027		

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<b>TREATMENTS</b>														
<b>Treatment Date</b>	<b>Address</b>	<b>Weed Common Name</b>	<b>Inspector</b>	<b>Total Time (Hrs)</b>	<b>Herbicide</b>	<b>Quantity (L)</b>	<b>Fluid</b>	<b>Surfactant</b>	<b>Rain Before</b>	<b>Weather</b>	<b>Wind Direction</b>	<b>Method Used</b>	<b>Area Treated (Ha)</b>	<b>Equipment Used</b>
08-May-17	QUAMBONE RD COONAMBLE	Mimosa	Carl Molloy	1	Triclopyr + picloram (Grazon Extra)	1	1. Town Water	Uptake	N	Clear Sky	N	Herbicide	1 plant	Quickspray

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## GILGANDRA SHIRE

INSPECTIONS											
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
04-Apr-17	1 VERA STREET GILGANDRA NSW 2827	Full	Y	Y	0.0766	1	Y	Y	N/A	Two plants found treated by CMCC	Kevin Watling
04-Apr-17	6 BRIDGE STREET GILGANDRA NSW 2827	Full	N	N	0.1014	1	Y	Y	High priority weed species detected (CC 1_2_3)	Being treated	Kevin Watling
05-Apr-17	3 CASTLEREAGH STREET GILGANDRA NSW 2827	Full	Y	Y	0.2019	1	N	Y	Nurseries	Nil weeds found	Kevin Watling
05-Apr-17	Lot 287 HARGRAVES LANE GILGANDRA NSW 2827	Full	N	N	33.7173	2	Y	Y	Public Grounds-saleyards_showgrounds_horse areas	to be treated by owner	Kevin Watling
11-Apr-17	34 MERRIGAL ROAD MERRIGAL NSW 2827	Full	N	Y	298.0108	1	Y	N		To be treated by owner	Kevin Watling
11-Apr-17	2097 COLLIE BOURBAH ROAD CURBAN NSW 2827	Part	N	N	765.8767	1	Y			To be treated by owner	Kevin Watling
11-Apr-17	540 BULLAGREEN BOURBAH ROAD CURBAN NSW 2827	Full	N	N	729.0123	1	Y				Kevin Watling
11-Apr-17	457 BULLAGREEN BOURBAH ROAD CURBAN NSW 2827	Part	N	N	733.449	1	Y			To be treated by. owner	Kevin Watling
11-Apr-17	769 BULLAGREEN BOURBAH ROAD CURBAN NSW 2827	Full	N	N	738.7916	1	N			Nil weeds found	Kevin Watling

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11-Apr-17	2754 COLLIE BOURBAH ROAD ARMATREE NSW 2828	Part	N	N	222.4327	1	Y			To be treated by owner	Kevin Watling
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
26-Apr-17	9051 Newell Highway COONABARABRAN 2357	Roadside	N	N	250.7618	1	N	N	N/A		Kevin Watling
01-May-17		Full	N	N	11.5523	3	Y	N	N/A	10 mimosa bush found	Kevin Watling
01-May-17	57 ELLIS ROAD GILGANDRA NSW 2827	Full	N	N	42.8185	1	N	N	N/A		Kevin Watling
01-May-17	30 ELLIS ROAD GILGANDRA NSW 2827	Full	N	N	90.2974	1	Y	N	N/A		Kevin Watling
01-May-17	152 ELLIS ROAD GILGANDRA NSW 2827	Full	N	N	105.9057	1	N	N	N/A		Kevin Watling
01-May-17	228 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	98.2209	1	N	N	N/A		Kevin Watling
01-May-17	23 EVERTON ROAD GILGANDRA NSW 2827	Full	N	N	10.8133	1	N	N	N/A		Kevin Watling
01-May-17	340 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	35.9835	1	Y	N	N/A		Kevin Watling
02-May-17	141 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	48.2001	1	N	N	N/A	Nil weeds found	Kevin Watling
02-May-17	192 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	23.3761	1	N	N	N/A	Nil weeds found	Kevin Watling
02-May-17	310 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	40.2934	1	Y	N	N/A		Kevin Watling
02-May-17	239 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	122.4961	1	Y	N	N/A		Kevin Watling

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02-May-17	239 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	34.6402	1	Y	N	N/A		Kevin Watling
02-May-17	838 MAHERS HILL ROAD GILGANDRA NSW 2827	Full	N	N	84.6081	1	Y	N	N/A		Kevin Watling
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
03-May-17	2676 COLLIE BOURBAH ROAD ARMATREE NSW 2828	Full	Y	Y	110.8992	2	Y	N	N/A		Kevin Watling
03-May-17	2676 COLLIE BOURBAH ROAD ARMATREE NSW 2828	Full	Y	Y	305.685	2	Y	N	N/A		Kevin Watling
03-May-17	BULLAGREEN RD GULARGAMBONE	Full	N	N	35.0963	1	Y	N	N/A		Kevin Watling
03-May-17	BULLAGREEN RD GULARGAMBONE	Full	N	N	109.6678	1	Y	N	N/A		Kevin Watling
03-May-17	1680 ARMATREE ROAD ARMATREE NSW 2828	Full	N	N	405.4068	1	N	N	N/A		Kevin Watling
03-May-17	1042 ARMATREE ROAD ARMATREE NSW 2828	Full	N	N	109.4844	1	N	N	N/A		Kevin Watling
22-May-17	30 MORRIS STREET GILGANDRA NSW 2827	Full	Y	Y	0.0809	1	Y	N	N/A		Kevin Watling
22-May-17	LOT 3 CHELMSFORD AVENUE GILGANDRA NSW 2827	Full	N	N	41.5216	2	N	N	N/A		Kevin Watling
24-May-17	24 WEST MIALLA ROAD BALLADORAN NSW 2822	Full	N	N	19.1426	4	N	N	N/A		Kevin Watling
29-May-17	1428 EAST COONAMBLE ROAD GILGANDRA NSW 2827	Full	N	N	61.5231	2	Y	N	N/A	Be reinspected 28 days	Kevin Watling
30-May-17	42 CORALIE ROAD GILGANDRA NSW 2827	Full	N	N	293.6412	2	N	N	N/A		Kevin Watling
30-May-17	1899 EAST COONAMBLE ROAD CURBAN NSW 2827	Full	N	N	45.9048	2	N	N	N/A		Kevin Watling

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30-May-17	1453 EAST COONAMBLE ROAD CURBAN NSW 2827	Full	N	N	132.6217	2	N	N	N/A		Kevin Watling
30-May-17	1453 EAST COONAMBLE ROAD CURBAN NSW 2827	Full	N	N	115.1089	2	N	N	N/A		Kevin Watling
<b>TOTAL:</b>					<b>6307.422</b>	<b>52</b>					

INFESTATIONS									
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status	
11-Apr-17	2097 COLLIE BOURBAH ROAD CURBAN NSW 2827	African Boxthorn	Many plants at various stages of growth	50 to 100	10\% to 25\%	2	Kevin Watling	Inspection Performed	
11-Apr-17	540 BULLAGREEN BOURBAH ROAD CURBAN NSW 2827	African Boxthorn	Many plants at various stages of growth	50 to 100	10\% to 25\%	3	Kevin Watling	Inspection Performed	
11-Apr-17	457 BULLAGREEN BOURBAH ROAD CURBAN NSW 2827	African Boxthorn	Many plants at various stages of growth	1 to 50	10\% to 25\%	2	Kevin Watling	Inspection Performed	
11-Apr-17	2754 COLLIE BOURBAH ROAD ARMATREE NSW 2828	African Boxthorn	Many plants at various stages of growth	50 to 100	10\% to 25\%	10	Kevin Watling	Inspection Performed	
12-Apr-17	1 VERA STREET GILGANDRA NSW 2827	Green Cestrum	Mature plant	1	1% to 10\%	0.01	Kevin Watling	Treatment Performed	
12-Apr-17	6 BRIDGE STREET GILGANDRA NSW 2827	Green Cestrum	Mature plant	1 to 50	1% to 10\%	0.02	Kevin Watling	Treatment Performed	
12-Apr-17	Lot 287 HARGRAVES LANE GILGANDRA NSW 2827	African Boxthorn	Many plants at various stages of growth	50 to 100	10\% to 25\%	3	Kevin Watling	Inspection Performed	
01-May-17	GIL169596374	Mimosa	Many plants at various stages of growth	1 to 50	10\% to 25\%	0.25	Kevin Watling	Treatment Performed	
01-May-17	30 ELLIS ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	1 to 50	1% to 10\%	0.25	Kevin Watling	Inspection Performed	
01-May-17	480 MAHERS HILL ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	1 to 50	1% to 10\%	0.25	Kevin Watling	Inspection Performed	
02-May-17	310 MAHERS HILL ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	1 to 50	Greater than 50\%	0.05	Kevin Watling	Inspection Performed	
02-May-17	239 MAHERS HILL ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	50 to 100	25\% to 50\%	2	Kevin Watling	Inspection Performed	
02-May-17	239 MAHERS HILL ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	50 to 100	25\% to 50\%	2	Kevin Watling	Inspection Performed	
02-May-17	838 MAHERS HILL ROAD GILGANDRA NSW 2827	African Boxthorn	Mature plant	50 to 100	25\% to 50\%	2	Kevin Watling	Inspection Performed	



# CASTLEREAGH MACQUARIE COUNTY COUNCIL

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03-May-17	2676 COLLIE BOURBAH ROAD ARMATREE NSW 2828	African Boxthorn	Mature plant	> 1000	25\% to 50\%	500	Kevin Watling	Inspection Performed
03-May-17	BULLAGREEN RD GULARGAMBONE	African Boxthorn	Mature plant	> 1000	25\% to 50\%	10	Kevin Watling	Inspection Performed
03-May-17	BULLAGREEN RD GULARGAMBONE	African Boxthorn	Mature plant	> 1000	25\% to 50\%	40	Kevin Watling	Inspection Performed
03-May-17	1042 ARMATREE ROAD ARMATREE NSW 2828	African Boxthorn	Mature plant	100 to 1000	25\% to 50\%	20	Kevin Watling	Inspection Performed
03-May-17	1899 EAST COONAMBLE ROAD CURBAN NSW 2827	African Boxthorn	Mature plant	1 to 50	1% to 10\%	0.02	Kevin Watling	Inspection Performed
22-May-17	30 MORRIS STREET GILGANDRA NSW 2827	Bridal Creeper	Mature plant	1	1% to 10\%	0.5	Kevin Watling	Treatment Performed
22-May-17	30 MORRIS STREET GILGANDRA NSW 2827	Green Cestrum	Mature plant	1	1% to 10\%	0.5	Kevin Watling	Treatment Performed
23-May-17	1428 EAST COONAMBLE ROAD GILGANDRA NSW 2827	Tiger Pear	Mature plant	> 1000	25\% to 50\%	0.5	Kevin Watling	Inspection Performed
29-May-17	1428 EAST COONAMBLE ROAD GILGANDRA NSW 2827	Tiger Pear	Many plants at various stages of growth	100 to 1000	10\% to 25\%	6	Kevin Watling	Annual Inspection Required
						<b>TOTAL:</b>	<b>604.35</b>	

## TREATMENTS

Treatment Date	Address	Weed Common Name	Inspector	Total Time (Hrs)	Herbicide	Quantity (L)	Fluid	Surfactant	Rain Before	Weather	Wind Direction	Method Used	Area Treated (Ha)	Equipment Used
12-Apr-17	1 VERA STREET GILGANDRA NSW 2827	Green Cestrum	Kevin Watling	1	Access	0.01	Diesel	Pulse Penetrant	N	Clear Sky	SW	Herbicide	0.01	Pressure Sprayer
12-Apr-17	6 BRIDGE STREET GILGANDRA NSW 2827	Green Cestrum	Kevin Watling	1	Access	0.4	Diesel	N/A	N	Clear Sky	SW	Herbicide	0.02	Pressure Sprayer
01-May-17		Mimosa	Kevin Watling	2	Access	0.4	Diesel	N/A	N	Clear Sky	SW	Herbicide	0.02	Pressure Sprayer
22-May-17	30 MORRIS STREET GILGANDRA NSW 2827	Green Cestrum	Kevin Watling	2	Access	0.4	Diesel	N/A	N	Clear Sky	SW	Herbicide	0.02	Pressure Sprayer
22-May-17	30 MORRIS STREET	Bridal Creeper	Kevin Watling	2	Access	0.4	Diesel	N/A	N	Clear Sky	SW	Herbicide	0.02	Pressure Sprayer

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	GILGANDRA NSW 2827													
30-May-17	1428 EAST COONAMBLE ROAD GILGANDRA NSW 2827	Tiger Pear	Kevin Watling	9.5	Triclopyr + picloram (Grazon Extra)	3	1. Town Water	N/A	N	Clear Sky	SW	Herbicide	40	Quickspray
<b>TOTAL:</b>				<b>17.5</b>										
					<b>TOTAL:</b>									<b>40.09</b>

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## WALGETT SHIRE

INSPECTIONS											
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
24-Apr-17	Mining LIGHTNING RIDGE	Part	N	N	469.9567	1	Y	N	N/A		Andrea Fletcher
27-Apr-17	Gravel Extraction	Full	N	N	5318.9838	3	Y	Y	Site near waterway-bridges		Andrea Fletcher
08-May-17	2 Windlass AV LIGHTNING RIDGE	Full	N	N	1.7906	3	Y	Y	Site near waterway-bridges		Andrea Fletcher
08-May-17	Mining LIGHTNING RIDGE	Roadside	N	N	197.9978	3	Y	N	Public Dumps		Andrea Fletcher
08-May-17	333 Woolaroo RD LIGHTNING RIDGE	Part	N	N	121.0528	1	Y	N	N/A	owner requested inspection of Hidson Pear	Andrea Fletcher
15-May-17	CUMBORAH	Part	N	N	1006.9291	2	Y	Y	N/A		Andrea Fletcher
15-May-17	Gravel Extraction UNKNOWN	Part	N	N	19.485	1	Y	N	N/A		Andrea Fletcher
22-May-17	CUMBORAH	Part	N	N	6785.1039	1	Y	N	N/A		Andrea Fletcher
22-May-17	Walgett ST CUMBORAH	Part	N	N	124.6831	1	Y	N	N/A		Andrea Fletcher
22-May-17	GRAWIN OPAL FIELDS	Part	N	N	984.7868	1	Y	N	N/A		Andrea Fletcher
22-May-17	829 Wilby Wilby RD CUMBORAH	Part	N	N	4052.1368	2	N	N	N/A		Andrea Fletcher
22-May-17	WALGETT	Full	N	N	3.9041	.	N	N	N/A		Andrea Fletcher
22-May-17	39305 Kamilaroi HWY WALGETT	Full	N	N	4250.1238	2	N	N	N/A		Andrea Fletcher
23-May-17	COME-BY-CHANCE	Full	N	N	615.8585	2	N	N	N/A		Andrea Fletcher

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Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
23-May-17	WALGETT	Full	N	N	204.9026	3	N	N	N/A		Andrea Fletcher
23-May-17	WALGETT	Full	N	N	584.1636	3	N	N	N/A		Andrea Fletcher
23-May-17	2637 Come By Chance RD WALGETT	Full	N	N	69.921	0.5	N	N	N/A		Andrea Fletcher
23-May-17	WALGETT	Part	N	N	896.5539	1	N	N	N/A		Andrea Fletcher
23-May-17	WALGETT	Part	N	N	1022.0839	1	N	N	N/A		Andrea Fletcher
24-May-17	178 Shermans WAY LIGHTNING RIDGE	Full	N	N	99.4173	2	Y	Y	N/A	very high infestation of Hudson Pear / large / mature plants_ nearby water ways. Recommend action.	Andrea Fletcher
24-May-17	Mining LIGHTNING RIDGE	Full	N	N	546.7083	1	Y	Y	N/A		Andrea Fletcher
<b>TOTAL:</b>					<b>27376.5434</b>	<b>34.5</b>					

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INFESTATIONS								
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
27-Apr-17	CUMBORAH	Prickly Pear (Cylindropuntia sp)	Many plants at various stages of growth	> 1000	25\% to 50\%	300	Andrea Fletcher	Treatment Performed
08-May-17	Mining LIGHTNING RIDGE	Prickly Pear (Cylindropuntia sp)	Seedlings	> 1000	25\% to 50\%	300	Andrea Fletcher	Inspection Performed
08-May-17	333 Wooloroo RD LIGHTNING RIDGE	Prickly Pear (Cylindropuntia sp)	Mature plant	50 to 100	1% to 10\%	10	Andrea Fletcher	Inspection Performed
08-May-17	LIGHTNING RIDGE	Prickly Pear (Cylindropuntia sp)	Mature plant	50 to 100	1% to 10\%	10	Andrea Fletcher	Inspection Performed
08-May-17	Mining LIGHTNING RIDGE	Prickly Pear (Cylindropuntia sp)	Mature plant	50 to 100	1% to 10\%	10	Andrea Fletcher	Inspection Performed
15-May-17	CUMBORAH	Prickly Pear (Cylindropuntia sp)	Mature plant	> 1000	25\% to 50\%	1000	Andrea Fletcher	Inspection Performed
15-May-17	Gravel Extraction UNKNOWN	Prickly Pear (Cylindropuntia sp)	Mature plant	100 to 1000	10\% to 25\%	500	Andrea Fletcher	Inspection Performed
22-May-17	CUMBORAH	Prickly Pear (Cylindropuntia sp)	Mature plant	> 1000	25\% to 50\%	1500	Andrea Fletcher	Inspection Performed
22-May-17	Walgett ST CUMBORAH	Prickly Pear (Cylindropuntia sp)	Mature plant	> 1000	25\% to 50\%	40000	Andrea Fletcher	Inspection Performed
22-May-17	GRAWIN OPAL FIELDS	Prickly Pear (Cylindropuntia sp)	Mature plant	> 1000	Present (Density Unknown)	400	Andrea Fletcher	Inspection Performed
22-May-17	WALGETT	Spiny Emex	Mature plant	> 1000	Present (Density Unknown)	100	Andrea Fletcher	Inspection Performed
24-May-17	Mining LIGHTNING RIDGE	Other	Mature plant	100 to 1000	Present (Density Unknown)	1	Andrea Fletcher	Inspection Performed
24-May-17	Mining LIGHTNING RIDGE	Other	Mature plant	100 to 1000	Present (Density Unknown)	1	Andrea Fletcher	Inspection Performed
TOTAL:						44132		

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TREATMENTS													
Treatment Date	Address	Weed Common Name	Inspector	Herbicide	Quantity (L)	Fluid	Surfactant	Rain Before	Weather	Wind Direction	Method Used	Area Treated (Ha)	Equipment Used
08-May-17	Gravel Extraction	Prickly Pear (Cylindropuntia sp)	Andrea Fletcher	Triclopyr + picloram (Grazon Extra)	50/50	1. Town Water	Uptake	N	Clear Sky	SW	Herbicide	300	Pressure Sprayer
27-Apr-17	CUMBORAH	Prickly Pear (Cylindropuntia sp)	Andrea Fletcher	Triclopyr + picloram (Grazon Extra)	50/50	1. Town Water	Uptake	N	Clear Sky	SW	Herbicide	300	Pressure Sprayer
TOTAL:												600	

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## WARREN SHIRE

INSPECTIONS											
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
24-Apr-17	15 MILSON STREET WARREN NSW 2824	Part	N	N	0.0432	1	N	N	N/A		John Miller
24-Apr-17	173 DUBBO STREET WARREN. NSW 2824	Part	N	N	0.0558	1	N	N	N/A		John Miller
24-Apr-17	81 DUBBO STREET WARREN. NSW 2824	Part	N	N	0.0905	1	N	N	N/A		John Miller
24-Apr-17	31 LAWSON STREET WARREN NSW 2824	Part	N	N	0.0499	1	N	N	N/A		John Miller
24-Apr-17	3456 ELLENGERAH ROAD WARREN SHIRE NSW 2824	Part	N	N	5.5424	1	N	N	N/A		John Miller
24-Apr-17	ARTHUR BUTLER DRIVE WARREN NSW 2824	Part	N	N	0.2091	1	N	N	N/A		John Miller
24-Apr-17	7267 OLD WARREN ROAD WARREN SHIRE NSW 2824	Part	N	N	79.2566	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	16.2296	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	22.6455	1	N	N	N/A		John Miller
26-Apr-17	3529 WAMBIANNA ROAD WARREN SHIRE NSW 2824	Part	N	N	1.4714	1	N	N	N/A		John Miller
26-Apr-17	UPSANDOWNS" 34 GUNNINGBAR PARKWAY WARREN SHIRE NSW 2824"	Part	N	N	3.7267	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	0.7816	1	N	N	N/A		John Miller
26-Apr-17	WEONA PARK" 3613 ELLENGERAH ROAD	Part	N	N	6.1555	1	N	N	N/A		John Miller

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	WARREN SHIRE NSW 2824"										
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
26-Apr-17	PARISH OF TENANDRA WARREN NSW 2824	Part	N	N	131.0657	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF WONBOBBIE WARREN NSW 2824	Part	N	N	12.8359	1	N	N	N/A		John Miller
26-Apr-17	THE OLD CEDARS" 605 MARTHAGUY ROAD WARREN SHIRE NSW 2824"	Part	N	N	29.3168	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	2.5112	1	N	N	N/A		John Miller
26-Apr-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	0.106	1	N	N	N/A		John Miller
26-Apr-17	DRIFTWOOD" 359 UDORA ROAD WARREN SHIRE NSW 2824"	Part	N	N	22.8657	1	N	N	N/A		John Miller
26-Apr-17	3485 ELLENGERAH ROAD WARREN SHIRE NSW 2824	Part	N	N	7.6639	1	N	N	N/A		John Miller
27-Apr-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	0.2048	1	N	N	N/A		John Miller
27-Apr-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	14.1127	1	N	N	N/A		John Miller
27-Apr-17	THE RANCH" 131 UDORA ROAD WARREN SHIRE NSW 2824"	Part	N	N	19.6153	1.5	N	N	N/A		John Miller
27-Apr-17		Part	N	N	21.3828	0.5	N	N	N/A		John Miller
27-Apr-17	9-13 CLYDE STREET NEVERTIRE NSW 2826	Part	N	N	0.9102	0.5	N	N	N/A		John Miller



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27-Apr-17	17 WARREN STREET NEVERTIRE NSW 2826	Part	N	N	0.1054	0.5	N	N	N/A		John Miller
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
27-Apr-17	12 GUNNINGBAR STREET NEVERTIRE NSW 2826	Part	N	N	0.1045	0.5	N	N	N/A		John Miller
27-Apr-17		Part	N	N	21.3122	0.1	N	N	Nurseries		John Miller
01-May-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	4.5442	0.1	N	N	N/A		John Miller
01-May-17	14-16 COONAMBLE ROAD WARREN NSW 2824	Part	N	N	0.1202	0.1	N	N	N/A		John Miller
01-May-17	ROLAND STREET WARREN NSW 2824	Part	N	N	0.2153	0.1	N	N	Site near waterway- boatramp		John Miller
01-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	17.7268	0.1	N	N	Site near waterway- boatramp		John Miller
01-May-17	PARISH OF EGELABRA WARREN NSW 2824	Part	N	N	229.7567	0.1	N	N	Site near waterway- boatramp		John Miller
01-May-17	PARISH OF EGELABRA WARREN NSW 2824	Part	N	N	19.0895	0.1	N	N	Site near waterway- boatramp		John Miller
02-May-17	PARISH OF BEEMUNNEL WARREN NSW 2824	Part	N	N	324.6255	0.1	N	N	Site near waterway- boatramp		John Miller
02-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Part	N	N	98.6551	0.1	N	N	Site near waterway- boatramp		John Miller
09-May-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	7.4903	0.1	N	N	Site near waterway- boatramp		John Miller

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09-May-17	DELRIO" 3545 WAMBIANNA ROAD WARREN SHIRE NSW 2824"	Part	N	N	11.8981	0.1	N	N	Site near waterway- boatramp		John Miller
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
09-May-17	DELRIO" 3545 WAMBIANNA ROAD WARREN SHIRE NSW 2824"	Part	N	N	11.8981	0.1	N	N	Site near waterway- boatramp		John Miller
09-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	43.2732	0.1	Y	N	N/A		John Miller
09-May-17		Full	N	N	708.1592	0.1	N	N	N/A		John Miller
10-May-17	RIVERVIEW" 318 CARINDA ROAD WARREN SHIRE NSW 2824"	Part	N	N	13.4921	0.1	N	N	N/A		John Miller
10-May-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	69.6982	0.1	N	N	N/A		John Miller
10-May-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	50.6429	0.1	N	Y	N/A		John Miller
10-May-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	10.7099	0.1	N	Y	N/A		John Miller
11-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	53.1693	0.1	Y	N	N/A		John Miller
11-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	37.9639	0.1	N	N	N/A		John Miller
11-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	219.8776	0.1	Y	N	N/A		John Miller
11-May-17	7267 OLD WARREN ROAD WARREN SHIRE NSW 2824	Part	N	N	79.2566	0.1	N	N	N/A		John Miller
11-May-17	MIDWAY" 7284 OLD WARREN ROAD WARREN SHIRE NSW 2824"	Part	N	N	20.8424	0.1	N	N	N/A		John Miller

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15-May-17	PARISH OF GRAHWAY WARREN NSW 2824	Part	N	N	54.7595	0.1	N	N	N/A		John Miller
15-May-17	PARISH OF GRAHWAY WARREN NSW 2824	Part	N	N	66.069	0.1	N	N	N/A		John Miller
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
15-May-17	PARISH OF GOOLAGoola WARREN NSW 2824	Part	N	N	52.6162	0.1	Y	N	N/A		John Miller
15-May-17	PARISH OF GOOLAGoola WARREN NSW 2824	Part	N	N	132.0652	0.1	Y	N	N/A		John Miller
15-May-17	PARISH OF GRAHWAY WARREN NSW 2824	Part	N	N	140.7311	0.1	Y	N	N/A		John Miller
15-May-17		Part	N	N	187.8378	0.1	N	N	N/A		John Miller
16-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	29.9828	0.1	N	N	N/A		John Miller
16-May-17	PARISH OF GARULE WARREN NSW 2824	Part	N	N	7.6601	0.1	N	N	N/A		John Miller
16-May-17	YARRENGROVE" 11446 MITCHELL HIGHWAY WARREN SHIRE NSW 2824"	Part	N	N	254	0.1	N	N	N/A		John Miller
16-May-17	TEREWEENAH" 10 CATHUNDRAL-BOGAN ROAD WARREN SHIRE NSW 2824"	Part	N	N	255.3808	0.1	Y	N	N/A		John Miller
16-May-17		Part	N	N	1038.9448	0.1	Y	N	N/A		John Miller
18-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Part	N	N	78.0735	0.1	Y	N	N/A		John Miller
18-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Part	N	N	85.445	0.1	Y	N	N/A		John Miller

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18-May-17	PARISH OF UMANGLA WARREN NSW 2824	Part	N	N	10.833	0.1	N	N	N/A		John Miller
18-May-17	DARBALARA" 3612 ELLENGERAH ROAD WARREN SHIRE NSW 2824"	Part	N	N	20.3212	0.1	N	N	N/A		John Miller
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
18-May-17	PARISH OF WARREN WARREN NSW 2824	Part	N	N	24.3716	0.1	N	N	N/A		John Miller
18-May-17	THE COOLABAHS" 3540 ELLENGERAH ROAD WARREN SHIRE NSW 2824"	Part	N	N	14.5022	0.1	N	N	N/A		John Miller
18-May-17	64 OLD SHOWGROUND ROAD WARREN SHIRE NSW 2824	Part	N	N	8.7797	0.1	N	N	N/A		John Miller
22-May-17	PARISH OF BIBBEJIBBERY WARREN NSW 2824	Full	N	N	23.1558	0.1	Y	Y	Site near waterway- bridges		John Miller
22-May-17	PARISH OF NORTHCOTE WARREN NSW 2824	Part	N	N	58.3047	0.1	Y	N	Site near waterway- bridges		John Miller
22-May-17	PARISH OF BIBBEJIBBERY WARREN NSW 2824	Part	N	N	268.4385	0.1	Y	N	Site near waterway- bridges		John Miller
22-May-17	PARISH OF BUTTABONE WARREN NSW 2824	Part	N	N	130.0594	0.1	Y	N	Site near waterway- bridges		John Miller
23-May-17	PARISH OF GARULE WARREN NSW 2824	Part	N	N	33.4304	0.3	N	N	Site near waterway- bridges		John Miller
23-May-17	PARISH OF BEARDINA WARREN NSW 2824	Part	N	N	165.4099	0.1	N	N	Site near waterway- bridges		John Miller
23-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	805.897	0.1	Y	N	N/A		John Miller

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23-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	77.3313	0.1	Y	N	N/A		John Miller
23-May-17	PARISH OF CARVAL WARREN NSW 2824	Part	N	N	118.7776	0.1	N	N	N/A		John Miller
23-May-17	MYHREE" 1286 BUNDEMAR ROAD WARREN SHIRE NSW 2824"	Part	N	N	40.8759	0.1	Y	N	N/A		John Miller
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
24-May-17	4585 WARREN ROAD WARREN SHIRE NSW 2824	Part	N	N	784.9212	0.1	Y	N	N/A		John Miller
24-May-17		Part	N	N	106.1084	0.1	Y	N	N/A		John Miller
24-May-17	PARISH OF GERWA WARREN NSW 2824	Part	N	N	271.0607	0.1	Y	N	N/A		John Miller
24-May-17		Part	N	N	24.9356	0.1	Y	N	N/A		John Miller
24-May-17	PARISH OF GERWA WARREN NSW 2824	Part	N	N	81.1908	0.1	N	N	N/A		John Miller
25-May-17		Part	N	N	341.9837	0.1	N	N	N/A		John Miller
25-May-17	PARISH OF CURTIS WARREN NSW 2824	Part	N	N	794.1004	0.1	Y	N	N/A		John Miller
25-May-17	FOREST GROVE" 1987 TOTTENHAM ROAD WARREN SHIRE NSW 2824"	Part	N	N	563.5859	0.1	Y	N	N/A		John Miller
25-May-17	PARISH OF BELERINGAR WARREN SHIRE NSW 2824	Part	N	N	110.9934	0.1	Y	N	N/A		John Miller
25-May-17	PARISH OF GUNNINGBA WARREN NSW 2824	Part	N	N	174.0925	0.1	Y	N	N/A		John Miller
25-May-17	PARISH OF GUNNINGBA WARREN NSW 2824	Part	N	N	214.5736	0.1	Y	N	N/A		John Miller
30-May-17	PARISH OF BEARDINA WARREN NSW 2824	Part	N	N	90.3061	0.1	N	Y	N/A		John Miller

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30-May-17	PARISH OF BEBRUE WARREN NSW 2824	Part	N	N	966.8934	0.1	Y	N	N/A		John Miller
30-May-17	PARISH OF BEBRUE WARREN NSW 2824	Part	N	N	238.1859	0.1	Y	N	N/A		John Miller
31-May-17	PARISH OF DRYBURGH WARREN NSW 2824	Part	N	N	211.2966	0.1	Y	N	N/A		John Miller
31-May-17	PARISH OF MAREBONE WARREN NSW 2824	Part	N	N	781.8134	0.1	Y	N	N/A		John Miller
31-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Part	N	N	56.2387	0.1	Y	N	N/A		John Miller
<b>Inspection Date</b>	<b>Property Address</b>	<b>Inspection Type</b>	<b>Owner Present</b>	<b>Occupier Present</b>	<b>Area Inspected (Ha)</b>	<b>Time Take (Hrs)</b>	<b>Weeds Found</b>	<b>High Risk Site?</b>	<b>High Risk Site Type</b>	<b>Comments</b>	<b>Inspector</b>
31-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Part	N	N	88.3021	0.1	N	N	N/A		John Miller
31-May-17	PARISH OF WAMBIANNA WARREN NSW 2824	Part	N	N	2791.6714	0.1	Y	N	N/A		John Miller
<b>TOTAL:</b>					<b>15329.7838</b>	<b>32.7</b>					

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INFESTATIONS								
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
09-May-17	PARISH OF CARVAL WARREN NSW 2824	African Boxthorn	In Full Flower	100 to 1000	25\% to 50\%	30	John Miller	Monthly Inspection Required
09-May-17	WRN165455303	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Monthly Inspection Required
11-May-17	PARISH OF CARVAL WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
11-May-17	PARISH OF CARVAL WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
15-May-17	PARISH OF GRAHWAY WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
15-May-17	PARISH OF BELAR WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
15-May-17	PARISH OF GRAHWAY WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
15-May-17	WRN103752526	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
16-May-17	TRANGIE STREET NEVERTIRE NSW 2826	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
16-May-17	TEREWEENAH" 10 CATHUNDRAL-BOGAN ROAD WARREN SHIRE NSW 2824"	African Boxthorn	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed

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16-May-17	TEREWEENAH" 10 CATHUNDRAL-BOGAN ROAD WARREN SHIRE NSW 2824"	Harrisia Cactus	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
18-May-17	PARISH OF COLLEMBURRAWANG WARREN NSW 2824	Harrisia Cactus	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
18-May-17	PARISH OF DRYBURGH WARREN NSW 2824	Harrisia Cactus	In Full Flower	50 to 100	25\% to 50\%	5	John Miller	Inspection Performed
22-May-17	PARISH OF BIBBEJIBBERY WARREN NSW 2824	African Boxthorn	In Full Flower	100 to 1000	Not Assessed	5	John Miller	Inspection Performed
22-May-17	PARISH OF BIBBEJIBBERY WARREN NSW 2824	Mimosa	In Full Flower	1 to 50	Not Assessed	5	John Miller	Inspection Performed
22-May-17	PARISH OF NORTHCOTE WARREN NSW 2824	Mimosa	In Full Flower	1 to 50	Not Assessed	5	John Miller	Treatment Performed
22-May-17	PARISH OF BUTTABONE WARREN NSW 2824	African Boxthorn	In Full Flower	1 to 50	10\% to 25\%	30	John Miller	Inspection Performed
23-May-17	WRN165455303	Tiger Pear	In Full Flower	1 to 50	10\% to 25\%	60	John Miller	Inspection Performed
23-May-17	PARISH OF CARVAL WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	10\% to 25\%	60	John Miller	Inspection Performed
<b>Inspection Date</b>	<b>Address</b>	<b>Weed Common Name</b>	<b>Weed Status</b>	<b>Number of Plants</b>	<b>Density</b>	<b>Area Infested (Ha)</b>	<b>Inspector</b>	<b>Item Status</b>
23-May-17	PARISH OF CARVAL WARREN NSW 2824	African Boxthorn	In Full Flower	50 to 100	10\% to 25\%	60	John Miller	Inspection Performed
23-May-17	MYHREE" 1286 BUNDEMAR ROAD WARREN SHIRE NSW 2824"	Green Cestrum	In Full Flower	1	1% to 10\%	2	John Miller	Inspection Performed
24-May-17	4585 WARREN ROAD WARREN SHIRE NSW 2824	African Boxthorn	In Full Flower	1	1% to 10\%	2	John Miller	Inspection Performed
24-May-17	4585 WARREN ROAD WARREN SHIRE NSW 2824	African Boxthorn	In Full Flower	1 to 50	1% to 10\%	5	John Miller	Inspection Performed
24-May-17	WRN102672751	African Boxthorn	In Full Flower	1 to 50	1% to 10\%	5	John Miller	Inspection Performed
24-May-17	WRN102672414	African Boxthorn	In Full Flower	1 to 50	1% to 10\%	5	John Miller	Inspection Performed
25-May-17	WRN163631730	African Boxthorn	In Full Flower	1 to 50	1% to 10\%	5	John Miller	Inspection Performed
25-May-17	PARISH OF CURTIS WARREN NSW 2824	African Boxthorn	In Full Flower	1 to 50	1% to 10\%	5	John Miller	Inspection Performed
25-May-17	PARISH OF GUNNINGBA WARREN NSW 2824	African Boxthorn	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed
30-May-17	WRN103752526	Green Cestrum	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed



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30-May-17	PARISH OF BEBRUE WARREN NSW 2824	Green Cestrum	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed
30-May-17	PARISH OF BEBRUE WARREN NSW 2824	African Boxthorn	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed
31-May-17	PARISH OF MAREBONE WARREN NSW 2824	African Boxthorn	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed
31-May-17	WRN165349456	Tiger Pear	In Full Flower	1 to 50	10\% to 25\%	5	John Miller	Inspection Performed
<b>TOTAL:</b>						374		

TREATMENTS														
Treatment Date	Address	Weed Common Name	Inspector	Total Time (Hrs)	Herbicide	Quantity (L)	Fluid	Surfactant	Rain Before	Weather	Wind Direction	Method Used	Area Treated (Ha)	Equipment Used
22-May-17	PARISH OF NORTHCOTE WARREN NSW 2824	Mimosa	John Miller	1	Smackdown	20	3. Tank Water	Pulse Penetrant	Y	Overcast	W	Herbicide	1.08	Quickspray

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## WARRUMBUNGL E SHIRE

INSPECTIONS											
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
12-Apr-17	LIGHTNING RIDGE	Part	N	N	793.7248	1	Y	Y	Floodways	hudson pear adjacent to lake flood area	John Unwin
12-Apr-17	Gravel Extraction	Part	N	N	5318.9838	1	Y	Y	Site near waterway-bridges	scattered Hudson Pear adjacent to lake area	John Unwin
12-Apr-17	CUMBORAH	Part	N	N	1006.9291	1	Y	N		property for sale. Buyer should be made aware of Hudson Pear .	John Unwin
26-Apr-17	51 Cenn Cruaich Road COONABARABRAN 2357	Part	N	N	40.7793	0.5	Y	N			John Unwin
26-Apr-17	231 Cenn Cruaich Road COONABARABRAN 2357	Full	N	N	144.1533	0.5	Y	N			John Unwin
26-Apr-17	132 Cenn Cruaich Road COONABARABRAN 2357	Full	N	N	38.6678	0.5	Y	N			John Unwin
26-Apr-17	229 Gowang Road COONABARABRAN 2357	Full	N	N	24.7571	1	Y	N			John Unwin
26-Apr-17	229 Gowang Road COONABARABRAN 2357	Full	N	N	47.2565	0.5	Y				John Unwin
27-Apr-17	1230 Piambra Road BINNAWAY 2395	Part	N	N	573.5211	1	Y	N			John Unwin

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27-Apr-17	704 Mooren Road NEILREX 2831	Part	N	N	549.131	0.5	Y				John Unwin
<b>Inspection Date</b>	<b>Property Address</b>	<b>Inspection Type</b>	<b>Owner Present</b>	<b>Occupier Present</b>	<b>Area Inspected (Ha)</b>	<b>Time Take (Hrs)</b>	<b>Weeds Found</b>	<b>High Risk Site?</b>	<b>High Risk Site Type</b>	<b>Comments</b>	<b>Inspector</b>
27-Apr-17	627 Mooren Road NEILREX 2831	Part	N	N	255.4293	0.5	Y				John Unwin
27-Apr-17	937 Merrygoen Road MERRYGOEN 2831	Part	N	N	630.0299	1	Y				John Unwin
27-Apr-17	937 Merrygoen Road MERRYGOEN 2831	Part	N	N	1078.6186	0.5	Y				John Unwin
27-Apr-17	721 Merrygoen Road MERRYGOEN 2831	Part	N	N	16.9597	0.25	Y				John Unwin
27-Apr-17	808 Merrygoen Road MERRYGOEN 2831	Part	N	N	44.6736	0.25	Y				John Unwin
02-May-17	Birrewa Street COBBORA 2844	Full	N	N	0.2986	0.5	Y				John Unwin
02-May-17	52 Cobbora Road COBBORA 2844	Full	N	N	0.2386	0.25	Y				John Unwin
02-May-17	127 Cobbora Road COBBORA 2844	Part	N	N	505.9531	0.5	Y				John Unwin
02-May-17	956 Boomley Road COBBORA 2844	Part	N	N	38.8376	0.5	Y				John Unwin
02-May-17	956 Boomley Road COBBORA 2844	Part	N	N	1012.4529	0.5	Y				John Unwin
02-May-17	Boomley Road DUNEDOO 2844	Part	N	N	321.8932	0.5	Y				John Unwin
02-May-17	521 Cobbora Road COBBORA 2844	Part	N	N	105.4003	0.5	Y				John Unwin
02-May-17	107 Merrygoen Road MENDOORAN 2842	Part	N	N	236.3325	0.5	Y				John Unwin
02-May-17	Beni Crossing Road MENDOORAN 2842	Part	N	N	30.2098	0.5	Y				John Unwin
02-May-17	370 Beni Crossing Road MENDOORAN 2842	Full	N	N	5.2489	0.5	Y				John Unwin
02-May-17	93 Dennykymine Road MENDOORAN 2842	Part	N	N	242.4167	0.5	Y				John Unwin

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03-May-17	600 Beni Crossing Road MENDOORAN 2842	Part	N	N	260.118	1	Y				John Unwin
03-May-17	600 Beni Crossing Road MENDOORAN 2842	Part	N	N	106.9143	0.5	Y				John Unwin
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
03-May-17	600 Beni Crossing Road MENDOORAN 2842	Part	N	N	147.0127	5	Y				John Unwin
03-May-17	1157 Coonabarabran Road MENDOORAN 2842	Part	N	N	102.4993	0.5	Y				John Unwin
03-May-17	804 Caigan Road MENDOORAN 2842	Part	N	N	628.1925	0.5	Y				John Unwin
03-May-17	753 Caigan Road MENDOORAN 2842	Part	N	N	643.2726	0.5	Y				John Unwin
08-May-17	552 Tooraweenah Road MENDOORAN 2842	Part	N	N	372.6243	0.5	Y				John Unwin
08-May-17	755 Tooraweenah Road MENDOORAN 2842	Full	N	N	262.6058	0.5	Y				John Unwin
08-May-17	1087 Tooraweenah Road MENDOORAN 2842	Part	N	N	77.9536	0.5	Y				John Unwin
08-May-17	1088 Tooraweenah Road MENDOORAN 2842	Part	N	N	1308.5839	0.5	Y				John Unwin
08-May-17	1350 Pibbon Road MOLLYAN 2842	Part	Y	Y	63.6519	1	Y				John Unwin
08-May-17	711 Myall Plains Road MOLLYAN 2842	Part	Y	Y	67.3693	1	Y				John Unwin
08-May-17	1350 Pibbon Road MOLLYAN 2842	Part	Y	Y	70.6136	1	Y				John Unwin
08-May-17	1350 Pibbon Road MOLLYAN 2842	Part	Y	Y	24.8409	1	Y				John Unwin
16-May-17	5 Racecourse Road MENDOORAN 2842	Full	N	N	24.6321	0.5	N				John Unwin
16-May-17	5 Racecourse Road MENDOORAN 2842	Part	N	N	88.6736	0.5	Y				John Unwin

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16-May-17	3778 Castlereagh Highway MENDOORAN 2842	Part	N	N	4.4069	0.5	Y				John Unwin
16-May-17	6775 Forest Road MENDOORAN 2842	Full	N	N	6.3239	0.5	Y				John Unwin
16-May-17	3658 Castlereagh Highway MENDOORAN 2842	Part	N	N	8.6005	0.5	Y				John Unwin
Inspection Date	Property Address	Inspection Type	Owner Present	Occupier Present	Area Inspected (Ha)	Time Take (Hrs)	Weeds Found	High Risk Site?	High Risk Site Type	Comments	Inspector
16-May-17	82 Frederick Road MENDOORAN 2842	Full	N	N	11.0024	1	Y				John Unwin
16-May-17	266 Yarrow Road MENDOORAN 2842	Part	N	N	122.4867	0.5	Y				John Unwin
16-May-17	824 Wallaroo Road MENDOORAN 2842	Part	N	N	162.9843	2	Y				John Unwin
16-May-17	701 Yarrow Road MENDOORAN 2842	Part	N	N	260.4655	0.5	Y				John Unwin
16-May-17	300 Coonabarabran Road MENDOORAN 2842	Part	N	N	172.7043	0.5	Y				John Unwin
18-May-17	164 Werribee Road PREMIER 2381	Full	N	N	41.9674	0.5	Y				John Unwin
18-May-17	24 Werribee Road PREMIER 2381	Part	N	N	40.0574	0.5	Y				John Unwin
18-May-17	35 Werribee Road PREMIER 2381	Part	N	N	9.9984	5	Y				John Unwin
22-May-17	6216 Goolhi Road GOOLHI 2379	Part	N	N	208.5111	0.5	Y				John Unwin
22-May-17	. GOOLHI 2379	Part	N	N	588.8034	5	Y				John Unwin
22-May-17	44 Ameys Road GOOLHI 2379	Part	N	N	654.5416	0.5	Y	N			John Unwin
22-May-17	5385 Goolhi Road GOOLHI 2379	Part	N	N	637.3009	0.5	Y				John Unwin
22-May-17	9831 Black Stump Way MULLALEY 2379	Part	N	N	71.377	0.5	Y				John Unwin

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22-May-17	9831 Black Stump Way MULLALEY 2379	Part	N	N	39.5581	0.5	Y				John Unwin
22-May-17	9831 Black Stump Way MULLALEY 2379	Part	N	N	64.368	50	Y				John Unwin
22-May-17	9831 Black Stump Way MULLALEY 2379	Part	N	N	124.3054	0.5	Y				John Unwin
22-May-17	9831 Black Stump Way MULLALEY 2379	Part	N	N	129.2937	0.5	Y				John Unwin
<b>Inspection Date</b>	<b>Property Address</b>	<b>Inspection Type</b>	<b>Owner Present</b>	<b>Occupier Present</b>	<b>Area Inspected (Ha)</b>	<b>Time Take (Hrs)</b>	<b>Weeds Found</b>	<b>High Risk Site?</b>	<b>High Risk Site Type</b>	<b>Comments</b>	<b>Inspector</b>
22-May-17	Yeula Street BINNAWAY 2395	Full	N	N	78.2252	0.5	Y				John Unwin
30-May-17	178 Murphys Road MULLALEY 2379	Part	N	N	575.7806	1	Y				John Unwin
30-May-17	140 Murphys Road MULLALEY 2379	Part	N	N	338.4019	0.5	Y				John Unwin
<b>TOTAL:</b>					<b>21663.9201</b>	<b>102.75</b>					

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INFESTATIONS								
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
12-Apr-17	LIGHTNING RIDGE	Prickly Pear (Cylindropuntia sp)	Mature plant	100 to 1000	1% to 10%	700	John Unwin	Inspection Performed
12-Apr-17	Gravel Extraction	Prickly Pear (Cylindropuntia sp)	Mature plant	1 to 50	Greater than 50%	20	John Unwin	Treatment Performed
12-Apr-17	CUMBORAH	Prickly Pear (Cylindropuntia sp)	Mature plant	100 to 1000	10% to 25%	100	John Unwin	Inspection Performed
26-Apr-17	51 Cenn Cruaich Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	2	John Unwin	Inspection Performed
26-Apr-17	355 Cenn Cruaich Road COONABARABRAN 2357	Blackberry	Mature plant	100 to 1000	Greater than 50%	50	John Unwin	Inspection Performed
26-Apr-17	231 Cenn Cruaich Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	2	John Unwin	Inspection Performed
26-Apr-17	132 Cenn Cruaich Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	0.5	John Unwin	Inspection Performed
26-Apr-17	229 Gowang Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	2	John Unwin	Inspection Performed
26-Apr-17	229 Gowang Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
26-Apr-17	229 Gowang Road COONABARABRAN 2357	Blackberry	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
27-Apr-17	627 Mooren Road NEILREX 2831	African Boxthorn	Mature plant	100 to 1000	1% to 10%	50	John Unwin	Inspection Performed
27-Apr-17	704 Mooren Road NEILREX 2831	African Boxthorn	Many plants at various stages of growth	50 to 100	1% to 10%	50	John Unwin	Inspection Performed
27-Apr-17	1230 Piambra Road BINNAWAY 2395	African Boxthorn	Many plants at various stages of growth	50 to 100	1% to 10%	10	John Unwin	Inspection Performed
27-Apr-17	937 Merrygoen Road MERRYGOEN 2831	Prickly Pear (Cylindropuntia sp)	Mature plant	50 to 100	1% to 10%	40	John Unwin	Inspection Performed

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Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
27-Apr-17	937 Merrygoen Road MERRYGOEN 2831	African Boxthorn	Many plants at various stages of growth	100 to 1000	1% to 10\%	50	John Unwin	Inspection Performed
27-Apr-17	721 Merrygoen Road MERRYGOEN 2831	African Boxthorn	Many plants at various stages of growth	1 to 50	1% to 10\%	2	John Unwin	Inspection Performed
27-Apr-17	808 Merrygoen Road MERRYGOEN 2831	African Boxthorn	Plant setting seed	1 to 50	1% to 10\%	2	John Unwin	Inspection Performed
02-May-17	52 Cobbora Road COBBORA 2844	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
02-May-17	301 Boomley Road COBBORA 2844	African Boxthorn	Mature plant	50 to 100	1% to 10\%	50	John Unwin	Inspection Performed
02-May-17	956 Boomley Road COBBORA 2844	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	10	John Unwin	Inspection Performed
02-May-17	956 Boomley Road COBBORA 2844	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	30	John Unwin	Inspection Performed
02-May-17	Boomley Road DUNEDOO 2844	African Boxthorn	Mature plant	1 to 50	1% to 10\%	20	John Unwin	Inspection Performed
02-May-17	521 Cobbora Road COBBORA 2844	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	30	John Unwin	Inspection Performed
02-May-17	107 Merrygoen Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10\%	20	John Unwin	Inspection Performed
02-May-17	Beni Crossing Road MENDOORAN 2842	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	20	John Unwin	Inspection Performed
02-May-17	370 Beni Crossing Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	10\% to 25\%	5	John Unwin	Inspection Performed
02-May-17	93 Dennykymine Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10\%	20	John Unwin	Inspection Performed
03-May-17	600 Beni Crossing Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	1% to 10\%	20	John Unwin	Inspection Performed
03-May-17	600 Beni Crossing Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	1% to 10\%	20	John Unwin	Inspection Performed
03-May-17	600 Beni Crossing Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10\%	10	John Unwin	Inspection Performed



# CASTLEREAGH MACQUARIE COUNTY COUNCIL

Meeting of Council

Held at Coonamble Shire Council Chambers

On 26<sup>th</sup> June 2017

03-May-17	1157 Coonabarabran Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	20	John Unwin	Inspection Performed
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
03-May-17	804 Caigan Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	1% to 10%	20	John Unwin	Inspection Performed
03-May-17	753 Caigan Road MENDOORAN 2842	African Boxthorn	Mature plant	> 1000	10% to 25%	300	John Unwin	Inspection Performed
08-May-17	552 Tooraweenah Road MENDOORAN 2842	African Boxthorn	Mature plant	100 to 1000	1% to 10%	20	John Unwin	Inspection Performed
08-May-17	755 Tooraweenah Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	1% to 10%	10	John Unwin	Inspection Performed
08-May-17	1087 Tooraweenah Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	3	John Unwin	Inspection Performed
08-May-17	1088 Tooraweenah Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	3	John Unwin	Inspection Performed
08-May-17	1350 Pibbon Road MOLLYAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
08-May-17	711 Myall Plains Road MOLLYAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
08-May-17	1350 Pibbon Road MOLLYAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
08-May-17	1350 Pibbon Road MOLLYAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
16-May-17	5 Racecourse Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	15	John Unwin	Inspection Performed
16-May-17	118 Frederick Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	15	John Unwin	Inspection Performed
16-May-17	204 Castlereagh Highway MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
16-May-17	6775 Forest Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
16-May-17	3658 Castlereagh Highway MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed
16-May-17	82 Frederick Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10%	1	John Unwin	Inspection Performed

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

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16-May-17	266 Yarrow Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
16-May-17	824 Wallaroo Road MENDOORAN 2842	African Boxthorn	Mature plant	50 to 100	1% to 10\%	20	John Unwin	Inspection Performed
Inspection Date	Address	Weed Common Name	Weed Status	Number of Plants	Density	Area Infested (Ha)	Inspector	Item Status
16-May-17	701 Yarrow Road MENDOORAN 2842	African Boxthorn	Mature plant	100 to 1000	1% to 10\%	50	John Unwin	Inspection Performed
16-May-17	300 Coonabarabran Road MENDOORAN 2842	African Boxthorn	Mature plant	1 to 50	1% to 10\%	10	John Unwin	Inspection Performed
18-May-17	164 Werribee Road PREMIER 2381	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
18-May-17	24 Werribee Road PREMIER 2381	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
18-May-17	35 Werribee Road PREMIER 2381	African Boxthorn	Mature plant	1 to 50	1% to 10\%	2	John Unwin	Inspection Performed
22-May-17	6216 Goolhi Road GOOLHI 2379	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
22-May-17	. GOOLHI 2379	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
22-May-17	44 Ameys Road GOOLHI 2379	African Boxthorn	Mature plant	1 to 50	1% to 10\%	1	John Unwin	Inspection Performed
22-May-17	5385 Goolhi Road GOOLHI 2379	African Boxthorn	Mature plant	1 to 50	1% to 10\%	5	John Unwin	Inspection Performed
22-May-17	9831 Black Stump Way MULLALEY 2379	African Boxthorn	Mature plant	50 to 100	1% to 10\%	20	John Unwin	Inspection Performed
22-May-17	9831 Black Stump Way MULLALEY 2379	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	50	John Unwin	Inspection Performed
22-May-17	9831 Black Stump Way MULLALEY 2379	African Boxthorn	Mature plant	1 to 50	1% to 10\%	20	John Unwin	Inspection Performed
22-May-17	9831 Black Stump Way MULLALEY 2379	African Boxthorn	Mature plant	> 1000	10\% to 25\%	50	John Unwin	Inspection Performed
22-May-17	9831 Black Stump Way MULLALEY 2379	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	10	John Unwin	Inspection Performed
22-May-17	Yeula Street BINNAWAY 2395	African Boxthorn	Mature plant	50 to 100	1% to 10\%	25	John Unwin	Inspection Performed

**CASTLEREAGH MACQUARIE COUNTY COUNCIL**

Meeting of Council

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30-May-17	178 Murphys Road MULLALEY 2379	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	30	John Unwin	Inspection Performed
30-May-17	140 Murphys Road MULLALEY 2379	African Boxthorn	Mature plant	100 to 1000	10\% to 25\%	20	John Unwin	Inspection Performed
<b>TOTAL:</b>						<b>2070.50</b>		