



AGENDA FOR ORDINARY COUNCIL MEETING

Thursday 4th March 2021

NOTICE IS HEREBY GIVEN pursuant to clause 7 of Council's Code of Meeting Practice that the Council Meeting of Castlereagh Macquarie County Council will be held at the Coonamble Shire Council Chambers on **4th March 2021** commencing at **10.00am** to discuss the items listed in the Agenda.

Michael Urquhart
GENERAL MANAGER

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1. OPENING OF MEETING

Time: _____ am

2. LEAVE OF ABSENCE

Leave of Absence
<p>Recommendation:</p> <p>That the leave of absence received from _____ are accepted and a leave of absence granted.</p> <p>Moved:</p> <p>Seconded:</p>

3. DECLARATION OF INTERESTS

Councillors and senior staff are reminded of their obligation to declare their interest in any matters listed before them.

In considering your interest you are reminded to include pecuniary, non-pecuniary and conflicts of interest as well as any other interest you perceive or may be perceived of you.

Councillors may declare an interest at the commencement of the meeting, or alternatively at any time during the meeting should any issue progress or arise that would warrant a declaration.

Councillors must state their reasons in declaring any type of interest.

Councillor	Item No.	Pecuniary/Non-Pecuniary	Reason

4. CONFIRMATION OF MINUTES/MATTERS ARISING

4.1 MINUTES OF ORDINARY COUNCIL MEETING HELD 14TH DECEMBER 2020

Minutes of Ordinary Council Meeting – 14 th December 2020
<p>Recommendation:</p> <p>That the minutes of the ordinary Council meeting held 14th December 2020, having been circulated be confirmed as a true and accurate record of that meeting.</p> <p>Moved:</p> <p>Seconded:</p>

Attachments:

Meeting Minutes – 14th December 2020

CASTLEREAGH MACQUARIE COUNTY COUNCIL MINUTES

MINUTES OF THE SPECIAL MEETING OF THE CASTLEREAGH MACQUARIE COUNTY COUNCIL HELD VIA TELECONFERENCE ON MONDAY 14TH DECEMBER 2020 AT 9:05AM.

PRESENT: Cllrs P. Shinton (Chairman), I. Woodcock, M. Beach, P. Cullen, B. Fisher and G. Peart.

Note: *Clr Peart attended the Meeting by Telephone.*

ABSENT: Cllrs D. Batten, R. Lewis, A. Brewer and M. Martinez

STAFF MEMBERS: M. Urquhart (General Manager) and A. Carraro (Minute Secretary).

WELCOME: Meeting was opened at 9.05am and Clr Shinton welcomed all councillors and staff to the meeting.

12/20/1 Leave of Absence

Resolved:

That the leave of absence received from Councillors Batten, Lewis, Brewer and Martinez are accepted and a leave of absence granted.

Moved: Clr Peart

Seconded: Clr Fisher

Carried

DECLARATIONS OF INTEREST- Nil

12/20/2 Minutes of Ordinary Council Meeting – 16th November 2020

Resolved:

That the minutes of the ordinary Council meeting held 16th November 2020, having been circulated be confirmed as a true and accurate record of that meeting.

Moved: Clr Woodcock

Seconded: Clr Cullen

Carried

12/20/3 2019-2020 Audited Financial Statements and Auditors Report

Resolved:

That Council receive the Audited Financial Statements together with the Auditors report for the period 1 July 2019 to 30 June 2020.

Moved: Clr Woodcock

Seconded: Clr Peart

Carried

Close of Meeting

The meeting closed at 9.15am.

To be confirmed at the February 2021 meeting of Council.

Chairman

General Manager

5. REPORT OF THE GENERAL MANAGER

ITEM 5.1 CASH AND INVESTMENT REPORTS FOR 30TH NOVEMBER 2020, 31ST DECEMBER 2020 AND 31ST JANUARY 2021

REPORTING SECTION: General Manager

AUTHOR: Michael Urquhart

Summary:

This report provides a summary and analysis of Council's cash and investments for the period ending 30th November 2020, 31st December 2020 and 31st January 2021.

Background:

The investment portfolio consists of bank accounts and fixed rate interest bearing deposits. The portfolio is regularly reviewed in order to maximise investment performance and minimise risk. Council's investment portfolio is not subject to share market volatility.

Comparisons are regularly made between existing investments with available products that are not part of Council's portfolio, but that meet Council's policy guidelines.

All investments at 30th November 2020, 31st December 2020 and 31st January 2021 are compliant with the Relevant Reference Documents and Policies listed later in this report.

Current Position:

Council at 31st January 2021 held a total of \$120,876.61 in on-call and interest bearing deposits with financial institutions within Australia. All investments are held with approved deposit taking institutions with a short term rating A-2(A2)/BBB or higher. Council does not have any exposure to unrated institutions.

30th November 2020

Investment Number	Date invested	Amount \$	Lodged With	Rate % per annum	Term	Due Date
PART472250081929 ELE Reserve	07/11/2020	61,381.61	CBA	0.45	6 months	07/05/2021
PART 472250081929 Plant	07/11/2020	22,227.00	CBA	0.45	6 months	07/05/2021
PART472250081929 Building Reserve	07/11/2020	20,000.00	CBA	0.45	6 months	07/05/2021
PART 472250081929 Investment Reserve	07/11/2020	17,268.00	CBA	0.45	6 months	07/05/2021
General Fund Bank Account Balance	30/11/2020	973,117.69	CBA			N/A
TOTAL		\$1,093,994.30				

31st December 2020

Investment Number	Date invested	Amount \$	Lodged With	Rate % per annum	Term	Due Date
PART472250081929 ELE Reserve	07/11/2020	61,381.61	CBA	0.45	6 months	07/05/2021
PART 472250081929 Plant	07/11/2020	22,227.00	CBA	0.45	6 months	07/05/2021
PART472250081929 Building Reserve	07/11/2020	20,000.00	CBA	0.45	6 months	07/05/2021
PART 472250081929 Investment Reserve	07/11/2020	17,268.00	CBA	0.45	6 months	07/05/2021
General Fund Bank Account Balance	31/12/2020	1,360,070.18	CBA			N/A
TOTAL		\$1,480,946.79				

31st January 2021

Investment Number	Date invested	Amount \$	Lodged With	Rate % per annum	Term	Due Date
PART472250081929 ELE Reserve	07/11/2020	61,381.61	CBA	0.45	6 months	07/05/2021
PART 472250081929 Plant	07/11/2020	22,227.00	CBA	0.45	6 months	07/05/2021
PART472250081929 Building Reserve	07/11/2020	20,000.00	CBA	0.45	6 months	07/05/2021
PART 472250081929 Investment Reserve	07/11/2020	17,268.00	CBA	0.45	6 months	07/05/2021
General Fund Bank Account Balance	31/01/2021	1,412,712.49	CBA			N/A
TOTAL		\$1,533,589.10				

Relevant Reference Documents/Policies:

Local Government Act (NSW), 1993

Local Government (General) Regulation 2005

Ministerial Investment Order 5th January 2016

Investment Policy (Revised and adopted in June 2019)

Governance issues:

Nil

Environmental issues:

Nil

Financial Implications:

As per report

Alternative Solutions/Options:

Nil

Stakeholders:

Castlereagh Macquarie County Council
Constituent Councils
Residents of Constituent Councils
Financial Institutions

Conclusion:

As at 31st January 2021, Council's available cash and invested funds totalled \$1,533,589.10.

Cash and Investment Reports – 30th November 2020, 31st December 2020 and 31st January 2021**Recommendation:**

That the investment report for 30th November 2020, 31st December 2020 and 31st January 2021 be received and noted.

Moved:

Seconded:

ITEM 5.2 CIRCULARS RECEIVED FROM THE NSW OFFICE OF LOCAL GOVERNMENT

REPORTING SECTION: General Manager
AUTHOR: Michael Urquhart

Summary:

Copies of circulars received from the Local Government Office Department of Premier and Cabinet are attached for Councillors information. Circulars are emailed to Councillors when published from LGNSW.

Background:

The General Manager has flagged the following circulars as requiring the particular attention of Councillors:

20-38 Special Rate Variation and Minimum Rate Variation Guidelines and Process

20-39 Constitutional referendums and council polls

20-40 Local Government Code of Accounting Practice and Financial Reporting 2020-21

20-41 Further extension of increased tendering exemption threshold for contracts for bushfire response and recovery to 30 June 2021

20-42 Release of Exposure Draft Bill on local government rating reform

Governance Issues:

All circulars have Governance implications. Where necessary the subject of particular circulars will be raised in following reports.

Stakeholders:

Councillors and Castlereagh Macquarie County Council staff

Financial Implications:

Obviously some circulars will have a financial impact and where this is the case, Councillors particular attention will be drawn to them.

Conclusion:

Council will need to comply with the various requirements set out in the circulars.

Circulars Received From the NSW Office of Local Government
<p>Recommendation:</p> <p>That the information contained in the following Departmental circulars 20-38 to 20-42 from the Local Government Division Department of Premier and Cabinet be received and noted.</p> <p>Moved:</p> <p>Seconded:</p>

Attachments:

Circulars



Circular Details	20-38 / 25 November 2020 / A743632
Who should read this	Councillors / General Managers / Council Finance and IP&R staff
Contact	Policy team - 02 4428 4100 / olg@olg.nsw.gov.au
Action required	Information

Special Rate Variation and Minimum Rate Variation Guidelines and Process

What's new or changing

- The Guidelines that apply for Special Rate Variation and Minimum Rate Variation applications have been published on the Office of Local Government (OLG) website.

What this will mean for your council

- The Guidelines outline the process for councils seeking to apply for a special rate or minimum rate variation.
- Temporary Special Guidelines have been issued to new councils required to harmonise rates on 1 July 2021 and seeking to set a harmonised minimum ordinary rate across their new council area. The temporary Special Guidelines apply to new councils in specific circumstances only.

Key points

- The rate peg for 2021/22 is 2.0%.
- New councils seeking to harmonise rates in a way that increases their general income above the rate peg, must apply to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation.
- The process for all councils applies as normal during the COVID-19 pandemic period however, to the extent compliance has been or is anticipated to be affected by COVID-19, councils should explain the impact in their application. These explanations will be taken into consideration by IPART when assessing the application.
- The cap limit on local development contributions has been removed entirely.

Where to go for further information

- The Special Variation and Minimum Rate Variation Guidelines are available on OLG's website at Rating and Special Variations.
- Councils intending to apply for a Special Variation or Minimum Rate Variation in 2021/22 should contact IPART in advance of submitting an application on 02 9290 8400 or email localgovernment@ipart.nsw.gov.au.
- New councils intending to apply for a Minimum Rate Variation in 2021/22, in the specific circumstances outlined in the temporary Special Guidelines, should contact OLG's Performance Team on 02 4428 4100 or email olg@olg.nsw.gov.au.

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Circular Details	20-39 / 30 November 2020 / A716396
Previous Circular	19-23 Constitutional referendums and council polls
Who should read this	Councillors / General Managers / Council Governance Staff
Contact	Council Governance Team / 02 4428 4100 / olg@olg.nsw.gov.au
Action required	Information

Constitutional referendums and council polls

What's new or changing

- Councils are reminded to inform the NSW Electoral Commissioner (NSWEC) if they have resolved for the NSWEC to administer a constitutional referendum or poll in conjunction with the September 2021 local government elections.

What this will mean for your council

- Under section 16 of the *Local Government Act 1993*, a council must obtain the approval of its electors at a constitutional referendum to do each of the following:
 - divide a council area into wards or abolish wards
 - change the number of councillors
 - change the method of electing the mayor
 - change the method of election for councillors where the council's area is divided into wards.

Key points

- Councils should notify the NSWEC as soon as possible if they wish to enter into an arrangement for the administration of a referendum or poll.
- If a council resolves that a constitutional referendum or poll is to be conducted, it must comply with the notification requirements contained in Schedule 10 of the *Local Government (General) Regulation 2005*.
- Any changes approved at a referendum will come into effect at the September 2024 local government elections.

Where to go for further information

- For councils considering, or that have resolved to have the NSWEC conduct a constitutional referendum or poll, contact Steve Robb at the NSW Electoral Commission on telephone 9290 5431 or Steve.Robb@elections.nsw.gov.au.
- See the attachment to this Circular for further information.

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Attachment

Conducting a constitutional referendum

If a council resolves to conduct a constitutional referendum it must comply with the notification requirements contained in Schedule 10 of the *Local Government (General) Regulation 2005*.

It is of critical importance that the referendum question or questions are carefully framed to ensure that workable decisions are achieved. All questions put at a referendum should be clear, concise, and capable of being responded to with a 'yes' or 'no' answer.

If more than one referendum question is being asked on a particular subject, then extra care needs to be taken to ensure that the possible combinations of 'yes' and 'no' answers do not produce a conflicting decision.

Councils are responsible for the preparation and publicity of the required explanatory material. Councils must ensure this material presents a balanced case both for and against any proposition to be put to a constitutional referendum.

Dividing an area into wards or abolishing wards

After receiving elector approval at a constitutional referendum, and before dividing its area into wards, a council must undertake the consultation required by section 210A of the *Local Government Act 1993* (the Act). This includes consulting with the Electoral Commissioner and the Australian Statistician and public exhibition of the proposal. (Compliance with section 210A is not required where approval has been given by electors at a referendum to abolish wards.)

Any changes to wards will come into effect for the electoral term commencing in September 2024.

Changing the number of councillors

Section 224(2) of the Act requires that not less than 12 months before an ordinary election the council must determine the number of its councillors for the following term. If, as a result of doing so, a council has determined to change the number of its councillors, it must also obtain approval for the change at a constitutional referendum. Approval would have the effect of changing the number of councillors for the electoral term commencing in September 2024.

If following the approval of a reduction in councillor numbers, a casual vacancy occurs in the office of a councillor (but not a mayor elected by the councillors), and the reduction has not yet taken effect, the vacancy must not be filled if the number of councillors will remain at or above the number approved at the referendum (section 294B of the Act).

Changing the method of electing the mayor

The Act provides two methods by which a mayor can be elected — by popular vote at an ordinary election or by vote among the councillors. Section 228 of the Act permits a council to change the way the mayor is elected by seeking approval of its electors at a constitutional referendum.

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Councils with areas that are divided into wards are reminded that section 280(2) of the Act requires the same number of councillors is to be elected for each ward. A popularly elected mayor is not to be included in this count. In such circumstances, councils should be mindful that changing the method of electing the mayor could result in an increase or decrease in the number of councillors to be elected.

If electors at a constitutional referendum conducted in conjunction with the 2021 ordinary elections approve a change to the way the mayor is elected, that change will come into effect for the electoral term commencing in September 2024.

Changing the method of electing councillors

The councillors for an area that is divided into wards are to be elected in accordance with either method of election prescribed under section 280 or 281 of the Act.

The method of election under section 280 (method 1) is to apply unless a decision made at a constitutional referendum is in force, which requires the method of election to be conducted under section 281 (method 2).

The decision made at a constitutional referendum to alter the method of election to method 2 must also specify the number of councillors to be elected by the ward electorate and the number of councillors to be elected by the area electorate.

If electors at a constitutional referendum conducted in conjunction with the 2021 ordinary elections approve a change to the method for electing councillors, this change will come into effect for the electoral term commencing in September 2024.



Circular Details	20-40 / 11 December 2020 / A750864
Previous Circular	N/A
Who should read this	General Managers / Financial accounting business areas
Contact	Policy Team / (02) 4428 4100 / code@olg.nsw.gov.au
Action required	Council/Joint Organisations to implement

Local Government Code of Accounting Practice and Financial Reporting 2020-21

What's new or changing

- The final Code of Accounting Practice and Financial Reporting (Code) is available for preparing councils' 2020-21 financial statements.
- A Joint Organisation (JO) Supplement to the Code is available for preparing JO 2020-21 financial statements.

What this will mean for your council/JO

- The Code must be used by councils and JOs to prepare their annual financial statements in accordance with the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*.

Key points

- The Code has been prepared in accordance with the *Local Government Act 1993*, the Australian Accounting Standards and other requirements.
- To enhance the readability and user friendliness of the Code, extensive restructuring and formatting has been undertaken.
- Changes highlighted in yellow are new for 2020-21.
- Councils and JOs should carefully review the key changes in this year's Code, which are also detailed within the *Summary of key changes to the Code 2020-21* document.
- A reference tool to assist with mapping from the previous Code to the new Code structure is also provided.
- The JO Supplement to the Code supports JOs preparing financial statements.
- The introduction and overview of the Code provides guidance to JOs on the application of the JO Supplement.
- The Code has been developed in consultation with key stakeholders, including the NSW Audit Office, council and JO representatives, external auditors and LGNSW.

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Where to go for further information

- OLG's website has the:
 - Code comprising of five documents:
 1. General Purpose Financial Statements (Section 1)
 2. Joint Organisations Supplement (Section 2)
 3. Special Purpose Financial Statements (Section3)
 4. Special Schedules (section 4), and
 5. Appendices (Section 5)
 - *Summary of key changes to the Code 2020-21*
 - *Mapping tool - Code 2019-20 to 2020-21*
- OLG's Accounting Practice page can be found here:
<https://www.olg.nsw.gov.au/councils/council-finances/financial-reporting/local-government-code-of-accounting-practice-and-financial-reporting/>



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Circular Details	20-41 / 18 December 2020 / A749538
Previous Circular	20-24 <i>Extension of increased tendering exemption threshold for contracts for bushfire response and recovery to 31 December 2020</i>
Who should read this	Councillors / General Managers / Staff involved in bushfire recovery and procurement
Contact	Council Governance Team/ 02 4428 4100/ olg@olg.nsw.gov.au
Action required	Council to Implement

Further extension of increased tendering exemption threshold for contracts for bushfire response and recovery to 30 June 2021

What's new or changing

- The NSW Government is committed to helping local councils and their communities recover and rebuild in the wake of the recent bushfire emergencies.
- The Government recognises that recovery efforts have been made more challenging as a result of the impact of the COVID-19 pandemic and other natural disasters.
- In recognition of these challenges, the temporary higher \$500,000 tendering exemption threshold prescribed under the *Local Government (General) Regulation 2005* (the Regulation) for contracts for the purpose of bushfire-related response and recovery work has been extended for a further six months to 30 June 2021.

What this will mean for your council

- Until 30 June 2021, councils will not be required to tender when entering into contracts with a value of up to \$500,000 that are primarily for the purpose of bushfire-related response and recovery.
- After 30 June 2021, the usual \$250,000 tendering exemption threshold will apply.
- Councils should continue to apply appropriate standards of probity in their procurement for bushfire response and recovery work and should continue to ensure that the contracts they enter into represent best value for money.

Key points

- The Regulation was amended to temporarily increase the tendering exemption threshold to \$500,000 for contracts entered into primarily for the purpose of bushfire-related response and recovery work before 31 December 2020.
- A further amendment has been made to the Regulation to extend this period to 30 June 2021.

Where to go for further information

- For further information please contact the Council Governance Team on 02 4428 4100 or by email at olg@olg.nsw.gov.au.

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Circular Details	20-42 / 22 December 2020 / A749067
Previous Circular	NIL
Who should read this	Councillors / General Managers / Finance & Rating Staff / Corporate Governance & Legal Staff
Contact	Policy Team / 02 4428 4100 / olg@olg.nsw.gov.au
Action required	Response to OLG

Release of Exposure Draft Bill on local government rating reform

What's new or changing

- An Exposure Draft Bill has now been released for public consultation as part of the Government's commitment to implement reforms to ensure a fairer and more flexible rating system for councils and ratepayers.
- The Bill proposes to implement key elements of the Government's response to the Independent Pricing and Regulatory Tribunal's (IPART's) review of the local government rating system, which was released in June 2020.

What this will mean for your council

- Councils, ratepayers and other interested individuals and organisations are invited to provide feedback to help shape the final Bill, which is intended to be introduced into the Parliament in early 2021.
- A consultation guide, *Towards a Fairer Rating System*, has also been released to explain the proposed changes to help guide submissions. **Submissions will be received until close of business 5 February 2021.**
- This timing is needed to allow a final bill to be passed, if approved, and provisions commence for those councils created in 2016 by 1 July 2021.

Key points

- The Government is committed to a package of reforms to ensure the local government rating system is equitable and responsive to community needs.
- These reforms will ensure councils have a stable and reliable revenue base, provide greater flexibility for councils and ratepayers, enabling a fairer distribution of the rating burden.
- As most of these reforms require changes to the *Local Government Act 1993*, a Bill – the Local Government Amendment (Rating) Bill 2021 – has been prepared. If passed by the NSW Parliament, this Bill would:
 - allow those new councils created in 2016 that have not already harmonised their rating structures to do so gradually over four years
 - allow councils to levy special rates for infrastructure jointly funded with other levels of government outside the rate peg without IPART approval,
 - create a new rating category for environmental land,
 - create more flexibility for councils to create rating subcategories for residential land, business land and farmland, including vacant land,
 - amend exemptions that apply to water and sewerage special rates and to land subject to conservation agreements,
 - require councils to report the value of exemptions they grant each year,

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- narrow scope to postpone rates and let councils choose whether to write them off, and
- allow councils to sell properties for unpaid rates after 3 years rather than 5 years.
- After making any changes in response to the submissions received, the Government will introduce the Bill into the Parliament early next year. In part, this will enable new councils to take up opportunities provided by greater rating flexibility as they prepare to harmonise their rates on 1 July 2021.
- Further rating reforms that do not rely on the Bill will be implemented by making changes to regulations and releasing new guidance next year.
- In part, this includes aligning rating income growth with population growth to help councils provide for growing communities within the rate pegging system while still protecting residents from sudden, excessive rate rises.
- To give effect to this commitment, the Minister has asked IPART to recommend a new rate peg methodology that allows the general income of councils to be varied each year in a way that accounts for population growth.
- IPART has been asked to ensure that councils with lower population growth are not disadvantaged, to undertake public consultation and to provide a Final Report within nine months.

Where to go for further information

- The Exposure Draft Bill and *Towards a Fairer Rating System* Consultation Guide are available on the OLG's website at <https://www.olg.nsw.gov.au/councils/policy-and-legislation/fairer-rating-system-consultation>.
- The Government's response to IPART's review of the local government rating system is available at www.olg.nsw.gov.au/wp-content/uploads/2020/06/IPART-Rating-Review-Government-Response.pdf
- IPART's Final Report on the local government rating system is available at www.ipart.nsw.gov.au/Home/Industries/Local-Government/Reviews/Local-Government-Rating-System/Local-Government-Rating-System



Luke Walton
A/Deputy Secretary, Local Government and Planning Policy

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ITEM 5.3 QUARTERLY BUDGET REVIEW STATEMENT –DECEMBER 2020

REPORTING SECTION: General Manager
AUTHOR: Michael Urquhart
FILE NUMBER: TBA

Summary:

The General Manager reports to Council on the status of the December 2020 Quarterly Budget Review (QBR) Statement. The report outlines the first quarter operations against the adopted 2020/2021 budget estimates, with income and expenditure variations made because of actual differences or known trends.

Background:

The Quarterly Budget Review document is a statutory requirement under the Local Government (General) Regulations 2005, Part 9, Division 3, Section 203 and is an essential aspect of Council's financial management.

Current Position:

The current position is detailed in the attached Quarter 2 (period ending 31st December 2020) Quarterly Budget Review Statement report.

Generally the majority of income and expenditure estimates for 2020/2021 are on track, however there is a number of variations brought to account in the attached report because of current expenditure trends, new grant projects, rollover projects from 2019/2020 or the availability of known actual figures.

Council's General Fund operations after capital expenditures and transfers to and from reserves has recorded a surplus of \$6,592 for the quarter. The forecast cash result for the year is a deficit of \$4,126. The quarter has recorded a number of small variations which are shown in the QBR report attached.

Relevant Reference Documents/Policies:

Local Government Act 1993
Local Government (General) Regulation 2005
Integrated Planning and Reporting Framework

Governance issues:

The Quarterly Budget Review Statement is a key document for Council in monitoring the progress of the Annual Budget and more broadly its achievement of the objectives within the Strategic Plan.

Financial Implications:

The Quarterly Budget Review details Councils current financial projections for the 2020/2021 fiscal year as at the quarter ending 31st December 2020.

Alternative Solutions/Options:

Not Applicable

Conclusion:

The QBRs as at 31st December 2020 provides council with information relating to the status of the budget after six (6) months of operation.

Quarterly budget review statement – December 2020
<p>Recommendation:</p> <p>That Council adopt the attached Quarterly Budget Review Statement for 31st December 2020 as tabled.</p> <p>Moved:</p> <p>Seconded:</p>

Attachments:

December 2020. Quarterly Budget Review Statement

Castlereagh Macquarie County Council
December 2020 Quarterly Budget Review
Income Statement

Budget 20-21		Revised Budget 20-21	Actual 19-20
Income from continuing operations			
Revenue:			
50,896	User charges and fees	145,396	89,000
3,088	Interest and investment revenue	3,088	2,000
13,022	Other revenues	12,404	8,000
876,631	Grants and contributions provided for operating purpose	880,038	864,000
Other income:			
5,000	Net gains from the disposal of assets	5,000	31,000
948,637	Total income from continuing operations	1,045,926	994,000
Expenses from continuing operations			
551,899	Employee benefits and on-costs	611,177	578,000
-	- Borrowing costs	-	-
202,511	Materials and contracts	184,934	292,000
60,000	Depreciation and amortisation	80,000	86,000
91,257	Other expenses	178,941	194,000
-	- Net losses from the disposal of assets	-	-
905,667	Total expenses from continuing operations	1,055,052	1,150,000
42,970	Operating result from continuing operations	(9,126)	(156,000)
42,970	Net operating result for the year	(9,126)	(156,000)
42,970	Net operating result attributable to Council	(9,126)	(156,000)
Net operating result for the year before grants and contributions provided for capital purposes			
42,970		(9,126)	(156,000)

CASTLEREAGH MACQUARIE COUNTY COUNCIL								
Quarterly Budget Review as at 31st December 2020.								
	Adopted	Approved	Revised	Requested	Revised	Actual	Balance	%
	Budget	Variation	Budget	Variation	Budget	To Date	Remaining	utilised
	2020-21			This QTR	2020-21		For Year	for year
INCOME								
Administration								
DPI - MVWAC Grant		\$0	\$0			\$0	\$0	
DPI - NW LLS WAP Grant	\$116,316		\$116,316		\$116,316	\$116,316	\$0	100%
DPI - CW LLS WAP Grant	\$207,178	\$3,409	\$210,587		\$210,587	\$205,103	\$5,484	97%
Weed Certificates	\$896		\$896		\$896		\$896	0%
Constituent Council Contribs	\$553,137		\$553,137	(\$52)	\$553,135	\$553,135	\$0	100%
Interest on Investments	\$3,088		\$3,088		\$3,088		\$3,088	0%
Property Insurance Rebate	\$3,137		\$3,137		\$3,137		\$3,137	0%
Vehicle Insurance Adj	\$1,569		\$1,569		\$1,569		\$1,569	0%
WH&S Incentive Rebate	\$5,619		\$5,619	(\$619)	\$5,000	\$5,000	\$0	100%
MV Claim discount	\$2,698		\$2,698		\$2,698		\$2,698	0%
Jury Duty	\$0	\$0	\$0		\$0	\$0	\$0	0%
Administration - Total	\$893,638	\$3,409	\$897,047	(\$621)	\$896,426	\$879,554	\$16,872	98%
Private Works								
Private Works Income	\$50,000		\$50,000	\$4,500	\$54,500	\$18,588	\$35,912	34%
DPI Bio Contraol Unit	\$0	\$90,000	\$90,000		\$90,000	\$90,000	\$0	0%
Private Works - Total	\$50,000	\$90,000	\$140,000	\$4,500	\$144,500	\$108,588	\$35,912	75%
Other Income								
Plant Income	\$167,280		\$167,280		\$167,280	\$67,182	\$100,098	40%
profit on sale of plant	\$5,000		\$5,000		\$5,000		\$5,000	0%
Other Income - Total	\$172,280	\$0	\$172,280	\$0	\$172,280	\$67,182	\$105,098	39%
Revenue Income - Total	\$1,115,918	\$93,409	\$1,209,327	\$3,879	\$1,213,206	\$1,055,324	\$157,882	87%
EXPENDITURE								
Administration Costs								
General Manager's Salary	\$52,000		\$52,000		\$52,000	\$26,000	\$26,000	50%
Contract Administrative Support	\$44,482		\$44,482		\$44,482	\$5,179	\$39,303	12%
IPR Costs	\$348		\$348		\$348	\$25	\$323	7%
Regional Meeting Expenses	\$2,500		\$2,500	\$4,000	\$6,500	\$5,289	\$1,211	81%
Travelling	\$2,000		\$2,000		\$2,000	(\$447)	\$2,447	-22%
Audit Fees	\$18,683		\$18,683		\$18,683		\$18,683	0%
Advertising	\$7,725		\$7,725		\$7,725	\$1,277	\$6,448	17%
Printing & Stationary	\$4,120		\$4,120		\$4,120	\$450	\$3,670	11%
Postage & Freight	\$1,177		\$1,177		\$1,177	\$338	\$839	29%
Storage Rental	\$3,045		\$3,045	\$1,115	\$4,160	\$2,583	\$1,577	62%
Telephone	\$9,048		\$9,048		\$9,048	\$2,821	\$6,227	31%
Bank Charges	\$670		\$670		\$670	\$211	\$459	31%
Legal Expenses	\$567		\$567		\$567		\$567	0%
Computer Bio Security System	\$14,257		\$14,257		\$14,257	\$10,509	\$3,748	74%
sundry admin expenses	\$7,500		\$7,500		\$7,500		\$7,500	0%
web site costs	\$5,000		\$5,000		\$5,000	\$730	\$4,270	15%
Subscription - Shires Assoc	\$3,005		\$3,005		\$3,005		\$3,005	0%
Administration Costs - Total	\$176,127	\$0	\$176,127	\$5,115	\$181,242	\$54,965	\$126,277	30%

	Adopted	Approved	Revised	Requested	Revised	Actual	Balance	%
	Budget	Variation	Budget	Variation	Budget	To Date	Remaining	utilised
	2020-21			This QTR	2020-21		For Year	for year
Insurance Costs								
Fidelity Gaurantee	\$1,494	\$102	\$1,596		\$1,596	\$1,596	\$0	100%
Public Liability & Prof Indemnity	\$25,931	\$1,762	\$27,693		\$27,693	\$27,693	\$0	100%
Accumulated Sick Leave	\$1,107	(\$1,107)	\$0		\$0		\$0	#DIV/0!
Property Insurance	\$5,870	\$1,255	\$7,125		\$7,125	\$7,125	\$0	100%
Personal Accident	\$1,996	(\$58)	\$1,938		\$1,938	\$1,938	\$0	100%
Councillor's and Officers' Liability	\$10,213	\$694	\$10,907		\$10,907	\$10,907	\$0	100%
Motor vehicle liability	\$8,215	\$150	\$8,365		\$8,365	\$8,365	\$0	100%
Insurance Costs - Total	\$54,826	\$2,798	\$57,624	\$0	\$57,624	\$57,624	\$0	100%
Governance Costs								
Chairperson's Allowance	\$2,557	\$4,300	\$6,857	\$1,152	\$8,009	\$6,049	\$1,960	76%
Councillors' Meeting Fees	\$11,942	\$23,000	\$34,942	\$5,456	\$40,398	\$31,338	\$9,060	78%
Councillors' Travelling	\$2,627		\$2,627		\$2,627	\$1,141	\$1,486	43%
Councillors' Subsistence - CMCC Mtgs	\$2,444		\$2,444		\$2,444	\$1,002	\$1,442	41%
Delegates Expenses	\$1,416		\$1,416		\$1,416		\$1,416	0%
Insurance Members Accident			\$0		\$0		\$0	#DIV/0!
Governance Costs - Total	\$20,986	\$27,300	\$48,286	\$6,608	\$54,894	\$39,530	\$15,364	72%
Employee Overheads								
ToolBox Meetings	\$12,000		\$12,000		\$12,000	\$1,435	\$10,565	12%
Annual Leave	\$38,482		\$38,482		\$38,482	\$3,020	\$35,462	8%
Long Service Leave	\$13,476		\$13,476		\$13,476		\$13,476	0%
Sick Leave	\$24,136		\$24,136		\$24,136	\$6,187	\$17,949	26%
compassionate leave	\$589		\$589		\$589		\$589	0%
Union Picnic Day	\$564		\$564	\$1,064	\$1,628	\$1,628	\$0	100%
Public Holidays NEI	\$15,065		\$15,065		\$15,065	\$1,933	\$13,132	13%
Superannuation	\$35,721		\$35,721		\$35,721	\$22,686	\$13,035	64%
Workers Compensation	\$10,500		\$10,500		\$10,500	\$3,917	\$6,583	37%
Protective Clothing	\$1,687		\$1,687		\$1,687	\$399	\$1,288	24%
Allowances Disability/Climatic	\$1,669		\$1,669		\$1,669		\$1,669	0%
Staff Training	\$15,450		\$15,450		\$15,450	\$2,587	\$12,863	17%
Sub -Total - Employee Overheads	\$169,339	\$0	\$169,339	\$1,064	\$170,403	\$43,792	\$126,611	26%
Sub Total Administrative Overheads	\$421,278	\$30,098	\$451,376	\$12,787	\$464,163	\$195,911	\$268,252	42%
Employee Overheads - Total								
Destruction of Weeds								
WAP 1520 Grant Expenses -Super'n - Bio Officers	\$11,187		\$11,187		\$11,187		\$11,187	0%
WAP 1520 Grant Expenses -Property Inspections	\$170,000		\$170,000		\$170,000	\$54,229	\$115,771	32%
WAP 1520 Grant Expenses - Other Costs -Cnl Roads	\$121,495		\$121,495		\$121,495	\$65,557	\$55,938	54%
WAP 1520 Grant Expenses - HR- Roads	\$103,161		\$103,161		\$103,161	\$52,508	\$50,653	51%
WAP 1520 Grant Expenses - HR - TSRS	\$8,421		\$8,421		\$8,421	\$4,314	\$4,107	51%
WAP 1520 Grant Expenses - HR - WCs	\$6,842		\$6,842		\$6,842	\$528	\$6,314	8%
WAP 1520 Grant Expenses - HR - Rail Corridors	\$6,316		\$6,316		\$6,316	\$1,577	\$4,739	25%
WAP 1520 Grant Expenses - HR - n,s,o	\$5,000		\$5,000		\$5,000	\$740	\$4,260	15%
WAP 1520 Grant Expenses - H P T'force Admin	\$5,263		\$5,263		\$5,263	\$1,364	\$3,899	26%
WAP 1520 Grant expenses	\$1,532		\$1,532		\$1,532		\$1,532	0%
Casual/Contract Spraying	\$0		\$0		\$0		\$0	0%
Parkinsonia Weed Control	\$18,486		\$18,486		\$18,486		\$18,486	0%
Promotions & Field Days	\$12,838		\$12,838		\$12,838	\$1,995	\$10,843	16%
Administration Weed Control	\$15,200		\$15,200		\$15,200	\$14,147	\$1,053	93%
Weed Control Publicity	\$3,081		\$3,081		\$3,081		\$3,081	0%
Destruction of Weeds - Total	\$488,822	\$0	\$488,822	\$0	\$488,822	\$196,959	\$291,863	40%
Private Works								
Gilgandra Shire - Cost of Private Works	\$514		\$514	\$3,000	\$3,514	\$3,329	\$185	95%
DPI - Biocontrol and Quanda	\$0	\$82,000	\$82,000		\$82,000	\$25,358	\$56,642	31%
Walgett Shire - Cost of Private Works	\$15,405		\$15,405		\$15,405	\$7,519	\$7,886	49%
Coonabarabran - Private works	\$1,027		\$1,027	\$1,500	\$2,527	\$2,145	\$382	85%
Hudson Pear - Private Works	\$12,054		\$12,054		\$12,054	\$959	\$11,095	8%
Private Works -Total	\$29,000	\$82,000	\$111,000	\$4,500	\$115,500	\$39,310	\$76,190	34%

	Adopted	Approved	Revised	Requested	Revised	Actual	Balance	%
	Budget	Variation	Budget	Variation	Budget	To Date	Remaining	utilised
	2020-21			This QTR	2020-21		For Year	for year
Other Expenses								
Depot Expenses	\$13,000		\$13,000		\$13,000	\$10,692	\$2,308	82%
Plant Expenses	\$60,847		\$60,847		\$60,847	\$25,594	\$35,253	42%
Depreciation	\$60,000	\$20,000	\$80,000		\$80,000	\$40,000	\$40,000	50%
Other Expenses - Total	\$133,847	\$20,000	\$153,847	\$0	\$153,847	\$76,286	\$77,561	50%
Revenue Expenses - Total	\$1,072,947	\$132,098	\$1,205,045	\$17,287	\$1,222,332	\$508,466	\$713,866	42%
Net Operating Surplus/(Deficit) after Depreciation	\$42,971	(\$38,689)	\$4,282	(\$13,408)	(\$9,126)	\$546,858	(\$555,984)	-5992%
Capital Income								
Sale/Trade in of Plant Assets	\$40,000		\$40,000		\$40,000		\$40,000	0%
Capital Income - Total	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	0%
Capital Expenditure								
HP Bio Control Unit	\$5,000		\$5,000		\$5,000		\$5,000	0%
Minor Building Improvements	\$5,000		\$5,000		\$5,000		\$5,000	0%
New Vehicles - Nett	\$70,000		\$70,000		\$70,000		\$70,000	0%
Small Plant, Tools, Radios	\$2,000		\$2,000		\$2,000		\$2,000	0%
Transfer to ELE Reserve	\$25,000		\$25,000		\$25,000	\$25,000	\$0	100%
Transfer to Plant Reserve	\$8,000		\$8,000		\$8,000	\$8,000	\$0	100%
Capital Expenditure - Total	\$115,000	\$0	\$115,000	\$0	\$115,000	\$33,000	\$82,000	29%
Net Capital Surplus/(Deficit)	(\$75,000)	\$0	(\$75,000)	\$0	(\$75,000)	(\$33,000)	(\$42,000)	
Summary								
Total Income	\$1,155,918	\$93,409	\$1,249,327	\$3,879	\$1,253,206		\$197,882	
Total Expenditure	\$1,187,947	\$132,098	\$1,320,045	\$17,287	\$1,337,332		\$795,866	
Net Total Surplus/(Deficit)	(\$32,029)	(\$38,689)	(\$70,718)	(\$13,408)	(\$84,126)	\$0	(\$597,984)	
Add back depreciation	\$60,000		\$60,000	\$20,000	\$80,000	\$40,000	\$40,000	
Net cash result for year Surplus (Deficit)	\$27,971	(\$38,689)	(\$10,718)	\$6,592	(\$4,126)	\$40,000	(\$557,984)	

ITEM 5.4 SECOND QUARTER OPERATIONAL PLAN FOR 2020/2021

REPORTING SECTION: Executive Services
AUTHOR: Michael Urquhart – General Manager
FILE NUMBER: TBA

Summary:

This report provides Council with the status of the second quarter Operational Plan Targets for 2020/2021.

Background:

Section 405 of the Local Government Act 1993 requires Council to adopt an Operational Plan and this report comments on the status of the Operational Plan as at 31st December 2020 and the extent to which the performance targets have been achieved.

Current Position:

The second quarter Operational Plan Status Report is attached for Council's information.

At this point in time, a vast majority of the performance targets have been met, while a small number of projects are on-going. Status comments explain the position.

Governance issues:

Council must comply with the IP & R legislation as outlined in the Local Government Act 1993.

Environmental issues:

N/A

Stakeholders:

Walgett Shire Council
Walgett Shire Community

Financial Implications:

Budget allocations have been made in the Operational Plan 20/21.

Alternative Solutions/Options:

N/A

Conclusion:

Council should note the progress made during the second quarter of the Operational Plan for 2020/2021.

Second Quarter Operational Plan 20/21
<p>Recommendation:</p> <p>Council accept the progress made on the 2020/2021 Operational Plan as at 31st December 2020.</p> <p>Moved: Seconded:</p>

Attachments:

Second Quarter Operational Plan for 19/20 Status Report

Refer to Ordinary Attachment Document

ITEM 5.5 2021/2022 DRAFT OPERATIONAL PLAN & LTFP

REPORTING SECTION: General Manager Office
AUTHOR: General Manager
FILE NUMBER: TBA

Summary

This attached document 2021/2022 Operational Plan & LTFP is presented to Council for consideration and then display.

Background

Council in accordance with Section 405 of the Local Government Act 1993 must prepare an Operational Plan and then resolve to place the document on display for a period of 28 days. During the display period, submissions from interested parties/public may be made to Council. The Council at its April 21 meeting will consider any submissions that have been made concerning the draft plan.

Current Position

The General Manager has prepared the draft operational plan for 2021/2022 with some changes to increase some expenditure activities to address the roadside weeds problem throughout the shire. The line item changes from the last review have now been made, and the revised document is tabled for Council's consideration before public exhibition.

Relevant Reference Documents/Policies:

Community Strategic Plan

Governance issues

Council in accordance with Section 405 (2) must prepare an Operational Plan which must include a statement of the Council's revenue Policy. The Operational Plan in accordance with Section 405 (3) must be publicly exhibited for a period of 28 days, calling for submissions from the public.

Environmental issues

There are no identified environmental implications in relation to this matter.

Stakeholders

Castlereagh Macquarie County Council.
Constituent Council's.
Ratepayers in the Castlereagh County Council Area.

Financial Implications

Provision is made in the Draft 2021/2022 Operational Plan and LTFP.

Alternative Solutions/Options

That the budget items not be adopted or amended as determined.

Conclusion

This report and the Operational Plan 2021/2022, Resourcing Strategy are presented to Council for public display in accordance with Section 405 (3) for a period of 28 days, and submissions may be made during this time up to the 5th April 2021.

2021/2022 Draft Operational Plan & LTFP

Recommendation:

That the Draft Operational Plan for 2021/2022 be placed on public exhibition for a period of 28 days from the 8th March 2021 until 4.30pm on the 5th April 2021, inviting submissions from the public during this time.

Moved:

Seconded:

Attachments

Operational Plan 2021/2022 - ***Refer to Ordinary Attachment Document***

Long-term Financial Plan

CASTLEREAGH MACQUARIE COUNTY COUNCIL

OPERATING BUDGET FOR 2020/2021 AND TEN YEAR FINANCIAL PLAN - Scenario 1

	Revised estimate 2020/21	Year 1 estimate 2021/22	Year 2 estimate 2022/23	Year 3 estimate 2023/24	Year 4 estimate 2024/25	Year 5 estimate 2025/2026	Year 6 estimate 2026/2027	Year 7 estimate 2027/2028	Year 8 estimate 2028/2029	Year 9 estimate 2029/2030	Year 10 estimate 2030/31
INCOME											
DPI - NW LLS WAP Grant	116,316	118,642	121,015	123,435	125,904	128,422	130,990	133,610	136,282	139,008	141,788
DPI - CW LLS WAP Grant	210,587	214,799	219,095	223,477	227,946	232,505	237,155	241,898	246,736	251,671	256,704
Weed Certificates	896	914	932	951	970	989	1,009	1,029	1,055	1,081	1,108
Constituent Council Contribs	553,135	564,198	575,482	586,991	598,731	610,706	622,920	635,378	648,086	661,048	674,268
Interest on Investments	3,088	3,150	3,213	3,277	3,343	3,409	3,478	3,547	3,636	3,727	3,820
Property Insurance Rebate	3,137	3,209	3,282	3,358	3,435	3,514	3,595	3,678	3,770	3,864	3,960
Vehicle Insurance Adj	1,569	1,605	1,642	1,680	1,718	1,758	1,798	1,839	1,885	1,933	1,981
WH&S Incentive Rebate	5,000	5,115	5,233	5,353	5,476	5,602	5,731	5,863	6,009	6,160	6,314
MV Claim discount	2,698	2,760	2,823	2,888	2,955	3,023	3,092	3,163	3,242	3,324	3,407
Administration - Total	896,425	914,390	932,716	951,410	970,478	989,928	1,009,768	1,030,006	1,050,702	1,071,814	1,093,351
Private Works											
Private Works Income	54,500	56,135	57,819	59,554	61,340	63,180	65,076	67,028	69,039	71,110	73,243
DPI BIO Control Unit	90,000	90,000	90,000	92,250	95,018	97,868	100,804	103,828	106,943	110,151	113,456
Private Works - Total	144,500	146,135	147,819	151,804	156,358	161,048	165,880	170,856	175,982	181,261	186,699
Other Income											
Plant Income	167,280	170,626	174,038	177,519	181,069	184,691	188,384	192,152	195,995	199,915	203,913
profit on sale of plant	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Other Income - Total	172,280	175,626	179,038	182,519	186,069	189,691	193,384	197,152	200,995	204,915	208,913
Revenue Income - Total	1,213,205	1,236,151	1,259,573	1,285,732	1,312,905	1,340,667	1,369,032	1,398,015	1,427,679	1,457,990	1,488,963
EXPENDITURE											
Administration Costs											
General Manager's Salary	52,000	53,300	54,633	55,998	57,398	58,833	60,304	61,812	63,357	64,941	66,564
Contract Administrative Support	44,482	45,594	46,734	47,902	49,100	50,328	51,586	52,875	54,197	55,552	56,941
IPR Costs	348	358	369	380	392	403	416	425	436	447	458
Regional Meeting Expenses	6,500	6,695	6,896	7,103	7,316	7,535	7,761	7,994	8,194	8,399	8,609
Travelling	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,050	2,101	2,154
Audit Fees	18,683	19,244	19,821	20,416	21,028	21,659	22,309	22,978	23,552	24,141	24,745
Advertising	7,725	7,957	8,195	8,441	8,695	8,955	9,224	9,501	9,738	9,982	10,231
Printing & Stationary	4,120	4,244	4,371	4,502	4,637	4,776	4,919	5,067	5,194	5,324	5,457
Postage & Freight	1,177	1,213	1,249	1,286	1,325	1,365	1,406	1,448	1,484	1,521	1,559
Storage Rental	4,160	4,285	4,413	4,546	4,682	4,823	4,967	5,116	5,244	5,375	5,510
Telephone	9,048	9,319	9,599	9,886	10,183	10,489	10,803	11,127	11,405	11,691	11,983
Bank Charges	670	690	710	732	754	776	799	823	844	865	887
Legal Expenses	567	583	601	619	638	657	676	697	714	732	750
Computer Bio Security System	14,257	14,685	15,126	15,579	16,047	16,528	17,024	17,535	17,973	18,422	18,883
sundry admin expenses	7,500	7,500	7,500	7,500	7,500	7,500	7,500	2,500	2,563	2,627	2,692
web site costs	5,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,538	1,576	1,615

Subscription - Shires Assoc	3,005	3,095	3,188	3,284	3,382	3,484	3,588	3,696	3,788	3,883	3,980
Administration Costs - Total	181,242	182,261	186,905	191,675	196,576	201,611	206,783	207,084	212,261	217,568	223,007
Insurance Costs											
Fidelity Gaurantee	1,596	1,644	1,693	1,744	1,796	1,850	1,906	1,963	2,012	2,062	2,114
Public Liability & Prof Indemnity	27,693	28,524	29,380	30,261	31,169	32,104	33,067	34,059	34,910	35,783	36,678
Property Insurance	7,125	7,339	7,559	7,786	8,019	8,260	8,508	8,763	8,982	9,206	9,437
Personal Accident	1,938	1,996	2,056	2,118	2,181	2,247	2,314	2,383	2,443	2,504	2,567
Councillor's and Officers' Liability	10,907	11,234	11,571	11,918	12,276	12,644	13,024	13,414	13,750	14,093	14,446
Motor vehicle liability	8,365	8,616	8,874	9,141	9,415	9,697	9,988	10,288	10,545	10,809	11,079
Insurance Costs - Total	57,624	59,353	61,133	62,967	64,856	66,802	68,806	70,870	72,642	74,458	76,320
Governance Costs											
Chairperson's Allowance	8,009	3,920	4,010	4,102	4,197	4,293	4,392	4,493	4,605	4,720	4,839
Councillors' Meeting Fees	40,398	18,200	18,619	19,047	19,485	19,933	20,392	20,861	21,382	21,917	22,465
Councillors' Travelling	2,627	2,705	2,786	2,870	2,956	3,045	3,136	3,208	3,289	3,371	3,455
Councillors' Subsistence - CMCC Mtgs	2,444	2,512	2,581	2,652	2,725	2,800	2,877	2,943	3,016	3,092	3,169
Delegates Expenses	1,416	1,459	1,502	1,548	1,594	1,642	1,691	1,730	1,773	1,818	1,863
Governance Costs - Total	54,894	28,796	29,498	30,219	30,956	31,713	32,487	33,235	34,065	34,917	35,790
Employee Overheads											
ToolBox Meetings	12,000	12,300	12,608	12,923	13,246	13,577	13,916	14,264	14,621	14,986	15,361
Annual Leave	38,482	39,444	40,430	41,440	42,476	43,538	44,627	45,742	46,886	48,058	49,260
Long Service Leave	13,476	13,813	14,158	14,512	14,875	15,246	15,628	16,018	16,419	16,829	17,250
Sick Leave	24,136	24,739	25,358	25,991	26,641	27,307	27,990	28,690	29,407	30,142	30,896
compassionate leave	589	604	619	635	651	667	683	701	718	736	754
Union Picnic Day	1,628	1,669	1,710	1,753	1,797	1,842	1,888	1,935	1,984	2,033	2,084
Public Holidays NEI	15,065	15,442	15,828	16,224	16,629	17,045	17,471	17,908	18,356	18,815	19,285
Superannuation	35,721	36,614	37,530	38,468	39,430	40,415	41,426	42,461	43,523	44,611	45,726
Workers Compensation	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,763	11,032	11,307	11,590
Protective Clothing	1,687	1,721	1,755	1,790	1,826	1,863	1,900	1,947	1,996	2,046	2,097
Allowances Disability/Climatic	1,669	1,710	1,753	1,797	1,842	1,888	1,935	1,984	2,033	2,084	2,136
Staff Training	15,450	15,914	16,391	16,883	17,389	17,911	18,448	18,909	19,382	19,867	20,363
Sub -Total - Employee Overheads	170,403	174,469	178,639	182,916	187,302	191,800	196,412	201,323	206,356	211,515	216,803
Sub Total Administrative Overheads	464,163	444,879	456,176	467,777	479,691	491,925	504,489	512,512	525,325	538,458	551,919
Destruction of Weeds											
WAP 1520 Grant Expenses - Super'n - Bio Office	11,187	11,467	11,753	12,047	12,348	12,657	12,973	13,298	13,630	13,971	14,320
WAP 1520 Grant Expenses -Property Inspection	170,000	174,250	178,606	183,071	187,648	192,339	197,148	202,077	207,128	212,307	217,614
WAP 1520 Grant Expenses - Other Costs -Cnl Rc	121,495	124,532	127,646	130,837	134,108	137,460	140,897	144,419	148,030	151,731	155,524
WAP 1520 Grant Expenses - HR- Roads	103,161	105,946	108,807	111,745	114,762	117,860	121,043	124,311	127,419	130,604	133,869
WAP 1520 Grant Expenses - HR - TSRs	8,421	8,649	8,882	9,122	9,368	9,621	9,881	10,148	10,402	10,662	10,928
WAP 1520 Grant Expenses - HR - WCs	6,842	7,027	7,217	7,412	7,612	7,817	8,028	8,245	8,451	8,663	8,879
WAP 1520 Grant Expenses - HR - Rail Corridors	6,316	6,487	6,662	6,842	7,026	7,216	7,411	7,611	7,801	7,996	8,196
WAP 1520 Grant Expenses - HR - n,s,o	5,000	5,135	5,274	5,417	5,563	5,713	5,867	6,026	6,176	6,331	6,489
WAP 1520 Grant Expenses - H P T'force Admin	5,263	5,405	5,551	5,701	5,855	6,013	6,176	6,342	6,501	6,664	6,830
WAP 1520 Grant expenses	1,532	1,570	1,609	1,649	1,691	1,733	1,776	1,821	1,866	1,913	1,961

Parkinsonia Weed Control	18,486	18,948	19,422	19,907	20,405	20,915	21,438	21,974	22,523	23,086	23,664
Promotions & Field Days	12,838	13,158	13,487	13,825	14,170	14,524	14,888	15,260	15,641	16,032	16,433
Administration Weed Control	15,200	15,580	15,970	16,369	16,778	17,197	17,627	18,068	18,520	18,983	19,457
Weed Control Publicity	3,081	3,158	3,237	3,318	3,401	3,486	3,573	3,662	3,754	3,848	3,944
Destruction of Weeds - Total	488,823	501,313	514,123	527,261	540,735	554,554	568,726	583,261	597,843	612,789	628,109
Private Works											
Gilgandra Shire - Cost of Private Works	3,514	3,602	3,692	3,784	3,879	3,976	4,075	4,177	4,281	4,389	4,498
DPI - Biocontrol Unit	82,000	82,000	82,000	84,050	86,151	88,305	90,513	92,775	95,095	97,472	99,909
Walgett Shire - Cost of Private Works	15,405	15,790	16,185	16,590	17,004	17,429	17,865	18,312	18,769	19,239	19,720
Coonamble - Private Works	2,527	2,590	2,655	2,721	2,789	2,859	2,931	3,004	3,079	3,156	3,235
Hudson pear - Private works	12,054	12,355	12,664	12,981	13,305	13,638	13,979	14,328	14,687	15,054	15,430
Private Works -Total	115,500	116,337	117,196	120,126	123,129	126,207	129,362	132,596	135,911	139,309	142,792
Other Expenses											
Depot Expenses	13,000	13,390	13,792	14,240	14,703	15,181	15,636	16,105	16,508	16,920	17,343
Plant Expenses	60,847	62,673	64,553	66,489	68,484	70,539	72,655	74,834	76,705	78,623	80,589
Depreciation	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Other Expenses -Total	153,847	156,063	158,345	160,729	163,187	165,719	168,291	170,940	173,213	175,543	177,932
Revenue Expenses - Total	1,222,332	1,218,592	1,245,840	1,275,893	1,306,742	1,338,405	1,370,868	1,399,309	1,432,292	1,466,099	1,500,752
Net Operating Surplus/(Deficit) after Deprecn	(9,128)	17,559	13,734	9,839	6,163	2,262	(1,836)	(1,294)	(4,613)	(8,109)	(11,788)
Capital Income											
Sale/Trade in of Plant Assets	40,000	40,000	40,000	43,000	43,000	43,000	47,000	47,000	47,000	50,000	50,000
Transfer from ELE											
Transfer from Plant Reserve		20,000			20,000		25,000			30,000	
Transfer from Grant Reserve											
Capital Income - Total	40,000	60,000	40,000	43,000	63,000	43,000	72,000	47,000	47,000	80,000	50,000
Capital Expenditure											
Bio control unit	5,000		5,000		5,000		5,000		5,000		5,000
Minor Building Improvements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
New Vehicles - Nett	70,000	90,000	70,000	75,000	95,000	75,000	105,000	80,000	80,000	110,000	85,000
Small Plant, Tools, Radios	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Transfer to ELE Reserve	25,000	25,000	15,000	15,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transfer to Plant Reserve	8,000	8,200	8,405	8,615	8,831	9,051	9,278	9,509	16,115	16,115	16,115
Transfer to Grant Reserve											
Capital Expenditure - Total	115,000	130,200	105,405	105,615	120,831	96,051	131,278	101,509	113,115	138,115	118,115
Net Capital Surplus/(Deficit)	(75,000)	(70,200)	(65,405)	(62,615)	(57,831)	(53,051)	(59,278)	(54,509)	(66,115)	(58,115)	(68,115)
Summary											
Total Income	1,253,205	1,296,151	1,299,573	1,328,732	1,375,905	1,383,667	1,441,032	1,445,015	1,474,679	1,537,990	1,538,963
Total Expenditure	1,337,332	1,348,792	1,351,245	1,381,508	1,427,572	1,434,457	1,502,146	1,500,819	1,545,407	1,604,214	1,618,867
Net Total Surplus/(Deficit)	(84,128)	(52,641)	(51,671)	(52,776)	(51,667)	(50,790)	(61,114)	(55,804)	(70,728)	(66,224)	(79,903)

CASTLEREAGH MACQUARIE COUNTY COUNCIL

Long-term Financial Plan

Income Statement

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Income from continuing operations											
User charges and fees	145	147	149	153	157	162	167	172	177	182	188
Interest and investment revenue	3	3	3	3	3	3	3	4	4	4	4
Other revenues	13	13	13	13	14	14	14	15	15	16	16
Grants and Contributions provided for operating purposes	880	898	916	934	953	972	991	1011	1031	1052	1073
Other income											
Net gains from disposal of assets	5	5	5	5	5	5	5	5	5	5	5
Total income from continuing operations	1,046	1,066	1,086	1,108	1,132	1,156	1,180	1,207	1,232	1,259	1,286
Expenses from continuing operations											
Employee benefits and on-costs	631	638	651	658	672	687	705	720	735	751	768
Materials and contracts	185	189	194	199	204	209	214	220	225	231	237
Depreciation and amortisation	80	80	80	80	80	80	80	80	80	80	80
Other expenses	159	141	147	161	170	178	183	187	196	204	212
Net losses from the disposal of assets											
Total expenses from continuing operations	1,055	1,048	1,072	1,098	1,126	1,154	1,182	1,207	1,236	1,266	1,297
Operating result from continuing operations	-9	18	14	10	6	2	-2	0	-4	-7	-11
NET OPERATING RESULT FOR THE YEAR	-9	18	14	10	6	2	-2	0	-4	-7	-11
Net operating result attributable to Council											
Net operating result for the year before contributions provided for capital purposes	-9	18	14	10	6	2	-2	0	-4	-7	-11

CASTLEREAGH MACQUARIE COUNTY COUNCIL

Statement of Comprehensive Income

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Net operating result for the year as per the Income Statement	-9	18	14	10	6	2	-2	0	-4	-7	-11
Total Comprehensive Income for the year	-9	18	14	10	6	2	-2	0	-4	-7	-11

CASTLEREAGH MACQUARIE COUNTY COUNCIL

Long-term Financial Plan

Statement of Financial Position

ASSETS

Current Assets

Cash and cash equivalents

Investments

receivables

Inventories

Total Current Assets

Non-current assets

Infrastructure, property, plant and equipment

Right of use assets

Total non-current assets

Total Assets

LIABILITIES

Current Liabilities

Payables

Lease liabilities

Provisions

Total Current Assets

Non-current liabilities

Lease liabilities

Provisions

Total non-current liabilities

Total Liabilities

NET ASSETS

EQUITY

Accumulated surplus

Revaluation Reserve

Council equity interest

Total equity

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Cash and cash equivalents	747	755	771	783	765	769	734	730	717	676	651
Investments	121	121	121	121	121	121	121	121	121	121	121
receivables	27	28	28	29	30	31	31	32	33	34	35
Inventories	20	20	20	20	20	20	20	20	20	20	20
Total Current Assets	915	924	940	953	936	941	906	903	891	851	827
Infrastructure, property, plant and equipment	285	298	300	302	329	331	368	376	389	427	445
Right of use assets	18	12	6	0	0	0	0	0	0	0	0
Total non-current assets	303	310	306	302	329	331	368	376	389	427	445
Total Assets	1,218	1,234	1,246	1,255	1,265	1,272	1,274	1,279	1,280	1,278	1,272
Payables	80	80	80	80	80	80	80	80	80	80	80
Lease liabilities	-42	-57	-42	-39	-64	-39	-70	-40	-45	-67	-47
Provisions	38	23	38	41	16	41	10	40	35	13	33
Total Current Assets	157	161	165	163	167	171	175	179	184	189	193
Lease liabilities	12	6	0	0	0	0	0	0	0	0	0
Provisions	13	13	14	14	14	15	15	15	16	16	17
Total non-current liabilities	25	19	14	14	14	15	15	15	16	16	17
Total Liabilities	182	180	178	177	181	186	190	195	200	205	210
NET ASSETS	1,036	1,054	1,068	1,078	1,084	1,086	1,084	1,084	1,080	1,073	1,062
Accumulated surplus	852	870	884	894	900	902	900	900	896	889	878
Revaluation Reserve	184	184	184	184	184	184	184	184	184	184	184
Council equity interest	1,036	1,054	1,068	1,078	1,084	1,086	1,084	1,084	1,080	1,073	1,062
Total equity	1,036	1,054	1,068	1,078	1,084	1,086	1,084	1,084	1,080	1,073	1,062

CASTLEREAGH MACQUARIE COUNTY COUNCIL

Statement of Changes in Equity

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Opening balance	861	852	870	884	894	900	902	900	900	896	889
Net operating result for the year	-9	18	14	10	6	2	-2	0	-4	-7	-11
Equity - balance at end of the reporting period	852	870	884	894	900	902	900	900	896	889	878

CASTLEREAGH MACQUARIE COUNTY COUNCIL

Statement of Cash Flows

for the years ending

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Cash flows from operating activities											
<i>Receipts:</i>											
User charges and fees	160	147	149	153	157	162	167	172	177	182	188
Interest and investment revenue	3	3	3	3	3	3	3	4	4	4	4
Other revenues	13	13	13	13	14	14	14	15	15	16	16
Grants and Contributions provided for operating purposes	880	898	916	934	953	972	991	1011	1031	1052	1073
<i>Payments:</i>											
Employee benefits and on-costs	-631	-638	-651	-658	-672	-687	-705	-720	-735	-751	-768
Materials and contracts	-185	-189	-194	-199	-204	-209	-214	-220	-225	-231	-237
Other expenses	-292	-169	-178	-195	-205	-212	-221	-226	-235	-246	-254
Net cash provided (or used in) operating activities	-52	65	58	51	46	43	35	36	32	26	22
Cash flows from investing activities											
<i>Receipts:</i>											
Sale of infrastructure, property, plant and equipment	40	40	40	43	43	43	47	47	47	50	50
<i>Payments</i>											
Purchase of infrastructure, property, plant and equipment	-82	-97	-82	-82	-107	-82	-117	-87	-92	-117	-97
Net cash provided (or used in) investing activities	-42	-57	-42	-39	-64	-39	-70	-40	-45	-67	-47
Net increase/(decrease) in cash and cash equivalents	-94	8	16	12	-18	4	-35	-4	-13	-41	-25
Plus: cash and cash equivalents - beginning of year	841	747	755	771	783	765	769	734	730	717	676
Cash and cash equivalents - end of year	747	755	771	783	765	769	734	730	717	676	651
plus: investments on hand - end of year	121	121	121	121	121	121	121	121	121	121	121
Total cash, cash equivalents and investments	868	876	892	904	886	890	855	851	838	797	772

6. REPORT OF THE SENIOR BIOSECURITY OFFICER

Current Target Weeds

Warrumbungle – St Johns Wort, Blue Heliotrope, African Box Thorn, Blackberry, Sweet Briar, Silver leaf Nightshade, Noogoora Burr, Bathurst Burr, Green Cestrum, Spinney Burr Grass, Rope Pear, Johnsons Grass

Gilgandra – St Johns Wort, Blue Heliotrope, African Box Thorn, Silver leaf Nightshade, Noogoora Burr, Bathurst Burr, Green Cestrum, Spinney Burr Grass, Tiger Pear

Coonamble – African Box Thorn, Mother Of Millions, Green Cestrum, Noogoora Burr, Hudson Pear, Tiger Pear

Warren – African Thorn, Green Cestrum, Noogoora Burr, Harrisia Cactus (Martinii), Galvanised Burr, Tiger Pear

Walgett – Cylindropuntia pallida & Tunicata, African Box Thorn, Golden Dodder, Harrisia Cactus (Tortosa), Klein's Cholla

Compliance from property inspections has been outstanding this year. Staff have also been busy with road side spraying, private works and contract works.

Warrumbungle Shire received a grant last financial year of \$13,986.50 to control African Olive and a further \$27,500 has been approved this financial year to continue the project. Other private works have been carried out for RMS and private properties spraying St Johns wort and Blackberry.

Gilgandra Shire – Kevin Watling and Carl Molloy recently finished a contract for Forestry spraying Tiger Pear and releasing cochineal in the core infestations. Great work done by both. There has also been many private works completed spraying Blackberry, Blue heliotrope and misc weeds.

Coonamble Shire – A contract has been secured to manage the Hudson Pear on Crown Land at Quanda 5 ways. CMCC now control all of Quanda for Hudson Pear. We previously received funding from LLS to control Hudson Pear on adjoining Private Properties and \$50,000 from DPI. All CMCC staff are scheduled to conduct spray work in the area in March. Carl Molloy regularly monitors the entire area.

Walgett Shire – Mat Savage and David Ryan have been busy with private works within the Shire, TSR's for Local Land Services spraying Hudson Pear, Golden Dodder and African Box Thorn. And Follow up spray work & Bio releases on Hudson Pear for Crown Lands.

New Weed Incursions

Gilgandra – Private Property, Sticky florestina. I was contacted by the landowner who thought he had Parthenium Weed after purchasing wethers from Longreach QLD. The flower looks very similar to Parthenium however is easily distinguished by its seedling.

Phil Blackmore| DPI State Priority Weeds Coordinator was notified and the information of the species has been shared with North West / Central West, MVW & Lachlan Valley weed officers with much interest. Both Kevin Watling and myself attended the property and noted the similar behaviour in the field to Parthenium. Samples were taken from the property and pressed before being sent off to the Herbarium. Once the report is received a weed risk assessment will be completed and species added to the NSW Weedwise.

A newspaper article was placed in the Gilgandra Weekly (Tuesday 19th January 2021 and an interview was done with ABC radio.



Warrumbungle – Roadside Hudson Pear (2km East of Narrabri turn Oxley Highway) 1 X Plant





Blue Heliotrope Leaf Beetle release

The Leaf Beetles were collected from a private property in Bathurst and released in cages on 3 private properties in the Warrumbungle Shire 19th November, 2020. Since the release the sites have been monitored 30th November 2020 and 1st February 2021 with healthy signs of the beetle, larvae and eggs.

Funding has been secured and already in action to bring the flea beetle to Australia from Argentina. The flea beetle eats from the roots opposed to the leaf beetle which eats the leaf and flower.



(above leaf beetles in cages)



(leaf beetles)



(eggs and larvae)

Madeira Vine Leaf Beetles – A total of 3625 beetles have now been released at Yearinan Creek in the Warrumbungle Shire and with weather conditions on side have established. The site is regularly monitored.



The Official naming ceremony of the Lightning Ridge Biocontrol Facility was held 25th November 2020. 22 guests attended including Dons daughter and family, CMCC Councillors and staff, DPI and LLS Official.



“Don Mackenzie Biocontrol Facility” Lightning Ridge.

Don was a life member of the Macquarie Valley Weeds Committee, a highly valued member of the North West Regional Weed Committee and a dedicated Biosecurity / Weeds Officer in the North West region with Moree Plains Shire Council.

Over the years Don contributed immensely to weed management at a local, regional, state and federal level. He was involved with many committees and taskforces especially when he was the weeds officer at Bourke. In fact, Don put Bourke and the north-west region of NSW on the map as far as weeds go. He also had stints at Brewarrina and Moree.

Don was also heavily involved in the now nationally recognised Education and Training Program for weeds officers and was a member of the initial pilot program for that training through the Macquarie Valley Weeds Advisory Committee and Tocal College. He was also the winner of the inaugural Stephenson Award for his contribution to weed management throughout NSW.



Castlereagh Macquarie County Council staff recently completed module 11, the lastest module for authorized officers.

DPI recommended that all existing or Authorised officers under the Biosecurity Act complete module 11. – See information below.

Module 11 – Applying the *Biosecurity Act 2015* to Weeds is now available in the NSW [Biosecurity Legislation section of EMTrain](#). Going forward, staff appointed as authorised officers for weeds management under the *Biosecurity Act 2015* must complete all 11 training modules. It is also advisable that any existing authorised officers complete the new Module 11 as soon as possible.

The modules can be accessed with a user account at emtrain.dpi.nsw.gov.au by navigating to *Courses* and then to *Biosecurity Legislation*, and selecting *NSW Biosecurity Legislation* from the drop down menu.

Senior Biosecurity Officer's Report
<p>Recommendation:</p> <p>That Council receive and note the Senior Biosecurity Officer's March 2021 report.</p> <p>Moved:</p> <p>Seconded:</p>

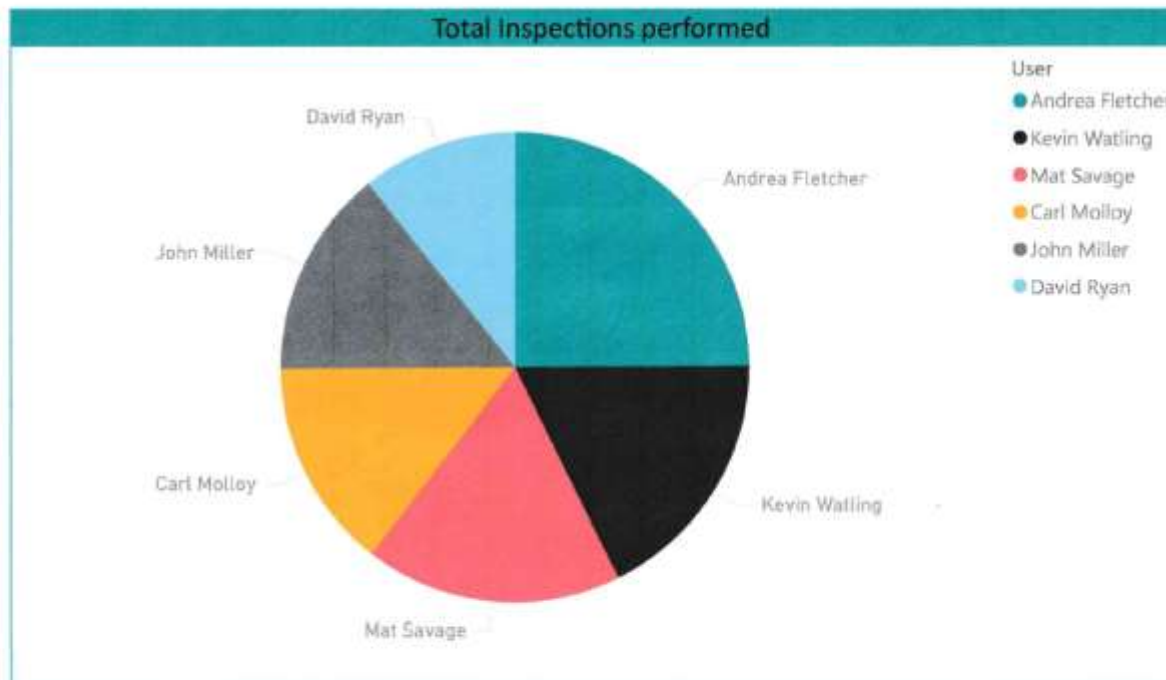
Attachments:

Inspection Reports November 2020 – January 2021



CMCC Report Nov 2020 - Jan 2021

Total Inspections performed	
User	Total Inspections
Andrea Fletcher	153
Carl Molloy	89
David Ryan	66
John Miller	88
Kevin Watling	109
Mat Savage	109
Total	614



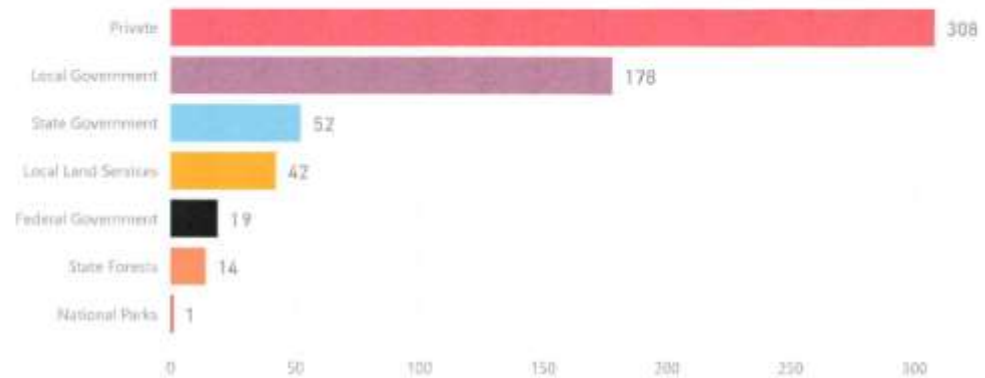


CMCC Report Nov 2020 - Jan 2021

Total Inspections per Land Tenure in each Council Area

Council Area	Land Tenure	Count of Inspections
CMCC	Federal Government	6
CMCC	Local Government	123
CMCC	Local Land Services	1
CMCC	Private	4
CMCC	State Government	19
Coonamble Shire	Local Government	4
Coonamble Shire	Local Land Services	4
Coonamble Shire	Private	70
Coonamble Shire	State Government	1
Gilgandra Shire	Federal Government	1
Gilgandra Shire	Local Government	37
Gilgandra Shire	Local Land Services	5
Gilgandra Shire	Private	42
Gilgandra Shire	State Forests	12
Gilgandra Shire	State Government	12
Walgett Shire	Federal Government	3
Walgett Shire	Local Government	1
Walgett Shire	Local Land Services	5
Walgett Shire	Private	89
Walgett Shire	State Government	5
Warren Shire Council	Local Government	2
Warren Shire Council	Local Land Services	27
Warren Shire Council	Private	45
Total		614

Total Inspections per Land Tenure



Total Inspections per Land Tenure

Land Tenure	Count of Inspections
Federal Government	19
Local Government	178
Local Land Services	42
National Parks	1
Private	308
State Forests	14
State Government	52
Total	614



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Mat's Inspection Stats					
User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)
Mat Savage	Department Of Lands	Federal Government	3	7,936.63	2,665.00
Mat Savage	Department Of Lands	Private	1	84.28	0.10
Mat Savage	Department Of Lands	State Government	5	4,727.54	213.00
Mat Savage	High Risk Council owned land	Local Government	1	0.17	0.10
Mat Savage	High Risk Crown Lands	Federal Government	4	88.62	65.80
Mat Savage	High risk rail corridors	State Government	7	40.42	22.80
Mat Savage	High risk TSRs	Local Land Services	4	799.00	
Mat Savage	High risk TSRs	Private	1	516.45	
Mat Savage	High risk water courses	Local Government	1	5.00	
Mat Savage	Inspection of TSRs	Local Land Services	1	16.73	15.00
Mat Savage	Inspections of rail corridors	Federal Government	1		
Mat Savage	Other Council lands	Local Government	1	4.25	
Mat Savage	Other Council lands	Private	5	119.97	
Mat Savage	Other High Risk Sites	Private	1	9.64	5.00
Mat Savage	Private Property High Risk Area	Private	3	10,769.13	6,483.00
Mat Savage	Private Property High Risk Re-Inspections	Private	2	2,185.31	12.00
Mat Savage	Private Property Inspections	Private	27	13,660.74	181.00
Mat Savage	Private Property Re-Inspections	Private	3	557.44	96.20
Mat Savage	Re-inspections	Private	2	4.93	2.00
Mat Savage	Roadside Inspection(s)	Local Government	10		675.00
Mat Savage	Roadside Inspections High Risk Inspections	Federal Government	5		485.00
Mat Savage	Roadside Inspections High Risk Inspections	Local Government	16		1,307.20
Mat Savage	Roadside Inspections High Risk Inspections	Private	1		60.00
Mat Savage	Roadside Inspections High Risk Inspections	State Government	4		481.00
Total			109	41,526.25	12,769.20



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Kevin's Inspection Stats

User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)
Kevin Watling	Forestry Corp reserves	State Forests	1	24.14	4.00
Kevin Watling	High Risk Council owned land	Local Government	5	101.95	0.50
Kevin Watling	High Risk Council owned land	Private	1	41.56	0.50
Kevin Watling	High Risk Pathways Inspection	Local Government	1	0.00	0.00
Kevin Watling	High Risk Pathways Inspection	Private	1	7.39	0.01
Kevin Watling	High Risk Pathways Inspection	State Forests	7	428.61	112.50
Kevin Watling	High Risk Pathways Inspection	State Government	4	0.00	4.00
Kevin Watling	Local Land Services Reserves	Local Land Services	5	321.25	15.50
Kevin Watling	Private Property High Risk Area	State Forests	4	262.26	73.00
Kevin Watling	Private Property Inspections	Private	40	5,484.41	25.92
Kevin Watling	Private Property Inspections	State Government	3	0.20	0.40
Kevin Watling	Roadside Inspections High Risk Inspections	Local Government	33	0.00	27.81
Kevin Watling	Roadside Inspections High Risk Inspections	Private	1	0.00	0.00
Kevin Watling	Roadside Inspections High Risk Inspections	State Government	3	0.00	4.20
Total			109	6,671.77	268.34



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John's Inspection Stats					
User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)
John Miller	ARTC	Private	2	342.12	
John Miller	Inspection of TSRs	Local Land Services	2	631.44	81.00
John Miller	Inspections of rail corridors	State Government	1	20.00	1.00
John Miller	LLS TSR Reserves	Local Land Services	3	109.93	85.00
John Miller	LLS TSR Reserves	Private	1	98.12	2.00
John Miller	Local Land Services Reserves	Local Land Services	9	1,922.81	610.00
John Miller	Other Private Properties	Local Land Services	1	348.57	
John Miller	Other Private Properties	Private	18	3,928.99	383.00
John Miller	Other_1	Local Government	1	57.72	1.00
John Miller	Other_1	Local Land Services	13	6,828.09	306.00
John Miller	Other_1	Private	13	2,479.48	450.00
John Miller	Other_1	State Forests	2	735.61	400.00
John Miller	Private Property Inspections	Private	10	1,653.86	170.00
John Miller	Re-inspections	Local Government	1	57.72	3.00
John Miller	Re-inspections	Private	1		30.00
John Miller	Roadside Inspection(s)	Local Government	4	125.00	
John Miller	Roadside Inspection(s)	Private	1	256.66	
John Miller	Roadside Inspections - Council roads	Local Government	1	70.00	
John Miller	Roadside Inspections High Risk Inspections	State Government	3	190.00	5.00
John Miller	Waterways High Risk Pathways	Private	1	200.00	200.00
Total			88	20,056.13	2,727.00



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Andy's Inspection Stats					
User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)^
Andrea Fletcher	ARTC Rail Corridor Inspections	State Government	1	30.00	20.00
Andrea Fletcher	High Risk Council owned land	Local Government	6	26.84	9.20
Andrea Fletcher	High Risk Crown Lands	Federal Government	5	283.80	208.50
Andrea Fletcher	High Risk Crown Lands	State Government	1	11.02	5.00
Andrea Fletcher	High risk rail corridors	State Government	2	20.48	70.00
Andrea Fletcher	High risk water courses	Local Government	1	0.00	2.00
Andrea Fletcher	Inspections of council owned land	Local Government	2	1.48	1.50
Andrea Fletcher	Inspections of land owned / managed by State bodies	State Government	6	3,156.08	201.10
Andrea Fletcher	Other High Risk Sites	National Parks	1	17.50	10.00
Andrea Fletcher	Other High Risk Sites	State Government	3	6.32	0.70
Andrea Fletcher	Private Property High Risk Re-Inspections	Private	1	19.25	1.00
Andrea Fletcher	Private Property Inspections	Local Government	3	20.59	20.00
Andrea Fletcher	Private Property Inspections	Private	37	4,471.36	1,366.00
Andrea Fletcher	Roadside Inspection(s)	Local Government	41	1,707.60	1,366.20
Andrea Fletcher	Roadside Inspections High Risk Inspections	Federal Government	1	0.00	60.00
Total			157	11,761.82	4,673.10^



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Carl's Inspection Stats					
User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)
Carl Molloy	ARTC Rail Corridor Inspections	State Government	1		
Carl Molloy	Grain Handling Sites	Private	1	3.77	
Carl Molloy	Inspections of council owned land	Local Government	3	5.31	
Carl Molloy	Inspections of council owned land	Private	1	1.39	
Carl Molloy	Inspections of nurseries, pet shops and sale yards	Local Government	1	2.29	
Carl Molloy	Local Land Services Reserves	Local Land Services	4	22.26	
Carl Molloy	Private Property Inspections	Private	56	4,261.94	2.00
Carl Molloy	Re-inspections	Private	11	175.95	8.00
Carl Molloy	Roadside Inspections High Risk Inspections	Local Government	10		4.00
Carl Molloy	Roadside Inspections High Risk Inspections	State Government	1		
Total			89	4,472.93	14.00



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David's Inspection Stats					
User	Reportable Codes	Land Tenure	Total Inspections	Area Inspected	Area Infested (hectares)
David Ryan	Private Property Inspections	Private	64	44,468.41	115.00
David Ryan	Roadside Inspections High Risk Inspections	Local Government	2		50.00
Total			66	44,468.41	165.00

11. QUESTIONS FOR NEXT MEETING

12. CONFIRM DATE OF NEXT MEETING

13. CLOSE OF MEETING

Time: