



Castlereagh Macquarie County Council

Asset Management Plan

2025/26 to 2034/35

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Overview

Castlereagh Macquarie County Council assets presently consist of the operational vehicles and plant used by staff on a day to day basis. Apart from owning the freehold of depots at Coonamble, Lightning Ridge and Coonabarabran and depot buildings constructed on reserves/leasehold land at the outlying centres of Warren, Walgett and Gilgandra, Council has no other fixed assets in regards to buildings or other infrastructure.

Vehicles

Council currently maintains a fleet of six (6) vehicles. The Council's strategy in the past has been to replace these vehicles regularly in order to minimise maintenance costs and maximise trade in values. This practice was re-introduced from 1 July, 2013. The annual plant replacement program is funded from the operational budget via the changeover cost being in line with annual depreciation value of the vehicles and the Plant Replacement Reserve should fund unexpected changeovers exceeding budget estimates.

Spray Equipment

Council has six (6) vehicle mounted Quick Spray units. Council's policy in the past had been to replace these units every five (5) years on a rotational basis which allowed Council to maximise the resale value of these units. Council found that since this replacement program had been in place, that there had been a strong demand for these units.

Council's other major plant assets are one (1) John Deere Gator.

Depreciation

Depreciation of Castlereagh Macquarie County Council's plant and equipment is calculated using the straight line method in order to allocate an assets cost (net of residual values) over its estimated useful life

Estimated useful lives for Castlereagh Macquarie County Council plant and equipment include:

-Office Equipment	5 to 10 years
-Office Furniture	10 to 20 years
- Computer Equipment	3 to 5 years
-Vehicles and equipment	5 to 8 years
-Other Plant and Equipment	5 to 15 years

The following table list of assets of Castlereagh Macquarie County Council as of 30 June 2024.

Plant & Tool Assets

Life			Accum	Balance
Years	Description	At Cost	Dep'n	30-Jun-24
5	Quik Spray Unit 10 - Walgett - 2018	12,525.00	12,525.00	0.00
5	Quik Spray Unit 11 - Coona - 201	12,525.00	12,525.00	0.00
5	Quik Spray Unit 12 - Gilgandra - 2020	13,180.50	12,905.76	274.24
5	Quik Spray Unit 13 - Coonamble- 2020	13,180.50	12,906.06	274.44
5	Quik Spray Unit 14 - Warren - 2020	12,119.36	10,246.67	1,872.69
5	Quik Spray Unit 15 - Walgett - 2020	12,119.37	10,246.68	1,872.69
5	Quik Spray Unit 16 New Gator	9,274.49	5,900.10	3,374.39
5	New trailer	4,272.72	2,757.95	1,514.77
5	New Trailer 2022 (Weed Display)	4,909.09	1,963.64	2,945.45
5	Vehicle Tracking Systems	10,430.00	10,430.00	0.00
	Small Tools (all Depots)	104,536.03	92,406.85	12,128.68

MOTOR VEHICLE ASSETS				
				Bal as at
Years	Description	At Cost	Dep'n	30-Jun-24
5	Dean Trailer	0.00	0.00	0.00
	Isuxu D-Max 4X4	50,502.35	30,937.88	19,564.47
	Isuxu D-Max 4X5	50,502.35	30,937.88	19,564.47
5	CX Gator - John Deere	20,387.60	12,232.56	8,155.04
5	ISUZU DMAX	52,185.08	23,483.29	28,701.79
5	ISUZU DMAX	52,185.08	23,483.29	28,701.79
5	ISUZU DMAX	52,185.08	23,483.29	28,701.79
5	Isuzu Twin Cab	51,919.54	14,993.87	36,925.67
		329,867.08	159,552.04	170,315.04

Current Asset Values as at 30 June 2023

Buildings Assets				
Life				Balance
Years	Description	New Asset Value	New Accum Depn	30.06.24
40	Gilgandra	144,330.00	42,803.00	101,527.00
40	Walgett	103,800.00	80,445.00	23,355.00
40	Warren	96,450.00	37,072.00	59,378.00
40	Coonabarabran	189,580.00	68,209.00	121,371.00
	Total Buildings	534,160.00	228,529.00	305,631.00

OFFICE EQUIPMENT

Years	Description	At Cost	Accum Dep'n	30/06/24
5	Computer Equipment	13,480.00	13,480.00	0.00
5	Computer Software	13,610.00	13,610.00	0.00
2	Mavic 3 Drone	4,544.54	4,544.54	-0.00
2	5 x Zebra Rugged Tablets 09/06/2020	24,522.54	24,522.54	0.00
		56,157.08	56,157.08	-0.00

Asset Management Policy

The Castlereagh Macquarie County Council Asset Management Policy is attached as Appendix A.

Asset Replacement Plan

Projected Asset Replacement Program 2025/26 to 2034/35 (Net Values)

1. Purchases

Purchases	2024-25	2025-26	2026-27	2027-28	2029-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Spay Units	00.00	0.00	0.00	19,000.00	0.00	19,000.00	0.00	38,000.00	0.00	0.00	19,000.00
33											
Vehicles	106,000.00	46,000.00	92,000.00	47,000.00	109,000.00	49,000.00	117,000.00	60,000.00	110,000.00	110,000.00	110,000.00
Total Purchases (\$'000)	106,000.00	46,000.00	92,000.00	66,000.00	109,000.00	68,000.00	117,000.00	98,000.00	110,000.00	110,000.00	119,000.00

2. Sales

Sales	2024-25	2025-26	2026-27	2027-28	2029-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Motor Vehicles	46,000	26,000	50,000	26,000	65,000	26,000	66,000	32,000	54,000	54,000	60,000
Spray rigs	0.00	0.00	0.00	15,000	0.00	15,000	0.00	30,000	0.00	0.00	15,000
Total Sales	46,000	26,000	50,000	41,000	65,000	41,000	66,000	62,000	54,000	54,000	75,000



ASSET MANAGEMENT POLICY

Prepared in accordance with the provisions contained in the Local Government Act 1993

Asset Management Policy

OVERVIEW

The Castlereagh Macquarie County Council's assets presently consist of the operational vehicles and plant used by staff on a day to day basis. Other than buildings at Depots at outlying centres Council has no other fixed assets or other infrastructure.

POLICY OBJECTIVES

This policy provides the overall framework to guide the sustainable management of Council's asset portfolio.

POLICY STATEMENT

To ensure effective asset management, Council will endeavour to:

- Utilise assets to their fullest potential to maximise usage and economic performance.
- Ensure that asset renewal, disposal, upgrade or new asset provision is carried out in accordance with the adopted resourcing strategy that includes demonstrated need, life cycle costing, alternative modes of delivery and sustainability.
- Ensure asset management practices conform to legislative requirements and reflect best practice in the industry.
- Ensure that all asset purchase, maintenance, rehabilitation and replacement shall be guided by Council's Asset Management Plans and annual budgetary process.
- Assets meet specifications and quality standards; and
- Assets meet requirements for public safety, WH&S and maintainability.

POLICY REFERENCE (E.G. LEGISLATION, RELATED DOCUMENTS)

Local Government Act 1993

Local Government (General) Regulation 2021

Local Government Amendment (Planning and Reporting) Act 2009

CMCC Business Activity Strategic Plan 2025/26 to 2034/35

Responsible Officer

General Manager